



Usr: ELIMO

Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

 Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
C110 SECRETARÍA MUNICIPAL												
100000	SERVICIOS PERSONALES	\$1,507,134.70	\$3,481.00	\$1,510,615.70	\$648,356.64	\$862,259.06	\$648,356.64	\$0.00	\$862,259.06	\$648,356.64	\$648,356.64	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,204,318.80	\$0.00	\$1,204,318.80	\$603,520.28	\$600,798.52	\$603,520.28	\$0.00	\$600,798.52	\$603,520.28	\$603,520.28	\$0.00
113000	Sueldos base al personal permanente	\$1,204,318.80	\$0.00	\$1,204,318.80	\$603,520.28	\$600,798.52	\$603,520.28	\$0.00	\$600,798.52	\$603,520.28	\$603,520.28	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$1,204,318.80	\$0.00	\$1,204,318.80	\$603,520.28	\$600,798.52	\$603,520.28	\$0.00	\$600,798.52	\$603,520.28	\$603,520.28	\$0.00
130000	Remuneraciones adicionales y especiales	\$221,905.18	\$3,481.00	\$225,386.18	\$3,481.00	\$221,905.18	\$3,481.00	\$0.00	\$221,905.18	\$3,481.00	\$3,481.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$221,905.18	\$0.00	\$221,905.18	\$0.00	\$221,905.18	\$0.00	\$0.00	\$221,905.18	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$21,185.38	\$0.00	\$21,185.38	\$0.00	\$21,185.38	\$0.00	\$0.00	\$21,185.38	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$200,719.80	\$0.00	\$200,719.80	\$0.00	\$200,719.80	\$0.00	\$0.00	\$200,719.80	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$3,481.00	\$3,481.00	\$3,481.00	\$0.00	\$3,481.00	\$0.00	\$0.00	\$3,481.00	\$3,481.00	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$3,481.00	\$3,481.00	\$3,481.00	\$0.00	\$3,481.00	\$0.00	\$0.00	\$3,481.00	\$3,481.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$80,910.72	\$0.00	\$80,910.72	\$41,355.36	\$39,555.36	\$41,355.36	\$0.00	\$39,555.36	\$41,355.36	\$41,355.36	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$27,126.72	\$0.00	\$27,126.72	\$13,563.36	\$13,563.36	\$13,563.36	\$0.00	\$13,563.36	\$13,563.36	\$13,563.36	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$27,126.72	\$0.00	\$27,126.72	\$13,563.36	\$13,563.36	\$13,563.36	\$0.00	\$13,563.36	\$13,563.36	\$13,563.36	\$0.00
154000	Prestaciones contractuales	\$53,784.00	\$0.00	\$53,784.00	\$27,792.00	\$25,992.00	\$27,792.00	\$0.00	\$25,992.00	\$27,792.00	\$27,792.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$47,184.00	\$0.00	\$47,184.00	\$23,592.00	\$23,592.00	\$23,592.00	\$0.00	\$23,592.00	\$23,592.00	\$23,592.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$6,600.00	\$0.00	\$6,600.00	\$4,200.00	\$2,400.00	\$4,200.00	\$0.00	\$2,400.00	\$4,200.00	\$4,200.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$309,381.77	\$3,149.81	\$312,531.58	\$15,148.39	\$297,383.19	\$15,148.39	\$0.00	\$297,383.19	\$15,148.39	\$15,148.39	\$0.00
260000	Combustibles, lubricantes y aditivos	\$201,865.86	\$3,149.81	\$205,015.67	\$15,148.39	\$189,867.28	\$15,148.39	\$0.00	\$189,867.28	\$15,148.39	\$15,148.39	\$0.00
261000	Combustibles, lubricantes y aditivos	\$201,865.86	\$3,149.81	\$205,015.67	\$15,148.39	\$189,867.28	\$15,148.39	\$0.00	\$189,867.28	\$15,148.39	\$15,148.39	\$0.00
261001	PAGO POR COMBUSTIBLES	\$201,865.86	\$3,149.81	\$205,015.67	\$15,148.39	\$189,867.28	\$15,148.39	\$0.00	\$189,867.28	\$15,148.39	\$15,148.39	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$107,515.91	\$0.00	\$107,515.91	\$0.00	\$107,515.91	\$0.00	\$0.00	\$107,515.91	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$107,515.91	\$0.00	\$107,515.91	\$0.00	\$107,515.91	\$0.00	\$0.00	\$107,515.91	\$0.00	\$0.00	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$107,515.91	\$0.00	\$107,515.91	\$0.00	\$107,515.91	\$0.00	\$0.00	\$107,515.91	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$62,583.54	\$0.00	\$62,583.54	\$7,472.81	\$55,110.73	\$7,472.81	\$0.00	\$55,110.73	\$7,472.81	\$7,472.81	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$51,793.43	\$0.00	\$51,793.43	\$5,090.14	\$46,703.29	\$5,090.14	\$0.00	\$46,703.29	\$5,090.14	\$5,090.14	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$51,793.43	\$0.00	\$51,793.43	\$5,090.14	\$46,703.29	\$5,090.14	\$0.00	\$46,703.29	\$5,090.14	\$5,090.14	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQI	\$51,793.43	\$0.00	\$51,793.43	\$5,090.14	\$46,703.29	\$5,090.14	\$0.00	\$46,703.29	\$5,090.14	\$5,090.14	\$0.00
370000	Servicios de traslado y viáticos	\$10,790.11	\$0.00	\$10,790.11	\$2,382.67	\$8,407.44	\$2,382.67	\$0.00	\$8,407.44	\$2,382.67	\$2,382.67	\$0.00
375000	Viáticos en el país	\$10,790.11	\$0.00	\$10,790.11	\$2,382.67	\$8,407.44	\$2,382.67	\$0.00	\$8,407.44	\$2,382.67	\$2,382.67	\$0.00



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
375001	PAGO DE VIÁTICOS AL PERSONAL	\$10,790.11	\$0.00	\$10,790.11	\$2,382.67	\$8,407.44	\$2,382.67	\$0.00	\$8,407.44	\$2,382.67	\$2,382.67	\$0.00
SECRETARÍA MUNICIPAL		\$1,879,100.01	\$6,630.81	\$1,885,730.82	\$670,977.84	\$1,214,752.98	\$670,977.84	\$0.00	\$1,214,752.98	\$670,977.84	\$670,977.84	\$0.00
C120 REGLAMENTOS Y COMERCIO												
100000	SERVICIOS PERSONALES	\$1,373,950.56	\$48,490.13	\$1,422,440.69	\$606,708.05	\$815,732.64	\$606,708.05	\$0.00	\$815,732.64	\$606,708.05	\$606,708.05	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,061,366.40	-\$26,695.35	\$1,034,671.05	\$498,036.68	\$536,634.37	\$498,036.68	\$0.00	\$536,634.37	\$498,036.68	\$498,036.68	\$0.00
113000	Sueldos base al personal permanente	\$1,061,366.40	-\$26,695.35	\$1,034,671.05	\$498,036.68	\$536,634.37	\$498,036.68	\$0.00	\$536,634.37	\$498,036.68	\$498,036.68	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$1,061,366.40	-\$26,695.35	\$1,034,671.05	\$498,036.68	\$536,634.37	\$498,036.68	\$0.00	\$536,634.37	\$498,036.68	\$498,036.68	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$36,090.99	\$36,090.99	\$36,090.99	\$0.00	\$36,090.99	\$0.00	\$0.00	\$36,090.99	\$36,090.99	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$36,090.99	\$36,090.99	\$36,090.99	\$0.00	\$36,090.99	\$0.00	\$0.00	\$36,090.99	\$36,090.99	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$36,090.99	\$36,090.99	\$36,090.99	\$0.00	\$36,090.99	\$0.00	\$0.00	\$36,090.99	\$36,090.99	\$0.00
130000	Remuneraciones adicionales y especiales	\$194,583.84	\$40,414.49	\$234,998.33	\$39,288.38	\$195,709.95	\$39,288.38	\$0.00	\$195,709.95	\$39,288.38	\$39,288.38	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$194,583.84	\$8,126.24	\$202,710.08	\$8,126.24	\$194,583.84	\$8,126.24	\$0.00	\$194,583.84	\$8,126.24	\$8,126.24	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$17,689.44	\$0.00	\$17,689.44	\$0.00	\$17,689.44	\$0.00	\$0.00	\$17,689.44	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$176,894.40	\$0.00	\$176,894.40	\$0.00	\$176,894.40	\$0.00	\$0.00	\$176,894.40	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$8,126.24	\$8,126.24	\$8,126.24	\$0.00	\$8,126.24	\$0.00	\$0.00	\$8,126.24	\$8,126.24	\$0.00
134000	Compensaciones	\$0.00	\$32,288.25	\$32,288.25	\$31,162.14	\$1,126.11	\$31,162.14	\$0.00	\$1,126.11	\$31,162.14	\$31,162.14	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$32,288.25	\$32,288.25	\$31,162.14	\$1,126.11	\$31,162.14	\$0.00	\$1,126.11	\$31,162.14	\$31,162.14	\$0.00
150000	Otras prestaciones sociales y económicas	\$70,104.00	-\$1,320.00	\$68,784.00	\$33,292.00	\$35,492.00	\$33,292.00	\$0.00	\$35,492.00	\$33,292.00	\$33,292.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$19,800.00	-\$450.00	\$19,350.00	\$9,300.00	\$10,050.00	\$9,300.00	\$0.00	\$10,050.00	\$9,300.00	\$9,300.00	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$19,800.00	-\$450.00	\$19,350.00	\$9,300.00	\$10,050.00	\$9,300.00	\$0.00	\$10,050.00	\$9,300.00	\$9,300.00	\$0.00
154000	Prestaciones contractuales	\$50,304.00	-\$870.00	\$49,434.00	\$23,992.00	\$25,442.00	\$23,992.00	\$0.00	\$25,442.00	\$23,992.00	\$23,992.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$50,304.00	-\$870.00	\$49,434.00	\$23,992.00	\$25,442.00	\$23,992.00	\$0.00	\$25,442.00	\$23,992.00	\$23,992.00	\$0.00
160000	Previsiones	\$47,896.32	\$0.00	\$47,896.32	\$0.00	\$47,896.32	\$0.00	\$0.00	\$47,896.32	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$47,896.32	\$0.00	\$47,896.32	\$0.00	\$47,896.32	\$0.00	\$0.00	\$47,896.32	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$47,896.32	\$0.00	\$47,896.32	\$0.00	\$47,896.32	\$0.00	\$0.00	\$47,896.32	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$324,845.75	\$4,970.52	\$329,816.27	\$63,121.54	\$266,694.73	\$63,121.54	\$0.00	\$266,694.73	\$63,121.54	\$63,121.54	\$0.00
210000	Materiales de administración, emisión de documentos	\$110,126.89	-\$2,845.61	\$107,281.28	\$4,939.28	\$102,342.00	\$4,939.28	\$0.00	\$102,342.00	\$4,939.28	\$4,939.28	\$0.00
216000	Material de limpieza	\$110,126.89	-\$2,845.61	\$107,281.28	\$4,939.28	\$102,342.00	\$4,939.28	\$0.00	\$102,342.00	\$4,939.28	\$4,939.28	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$110,126.89	-\$2,845.61	\$107,281.28	\$4,939.28	\$102,342.00	\$4,939.28	\$0.00	\$102,342.00	\$4,939.28	\$4,939.28	\$0.00
260000	Combustibles, lubricantes y aditivos	\$214,718.86	\$4,591.33	\$219,310.19	\$52,695.46	\$166,614.73	\$52,695.46	\$0.00	\$166,614.73	\$52,695.46	\$52,695.46	\$0.00



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Objeto	del Gasto											
261000	Combustibles, lubricantes y aditivos	\$214,718.86	\$4,591.33	\$219,310.19	\$52,695.46	\$166,614.73	\$52,695.46	\$0.00	\$166,614.73	\$52,695.46	\$52,695.46	\$0.00
261001	PAGO POR COMBUSTIBLES	\$214,718.86	\$4,591.33	\$219,310.19	\$52,695.46	\$166,614.73	\$52,695.46	\$0.00	\$166,614.73	\$52,695.46	\$52,695.46	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$0.00	\$3,224.80	\$3,224.80	\$5,486.80	-\$2,262.00	\$5,486.80	\$0.00	-\$2,262.00	\$5,486.80	\$5,486.80	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$3,224.80	\$3,224.80	\$5,486.80	-\$2,262.00	\$5,486.80	\$0.00	-\$2,262.00	\$5,486.80	\$5,486.80	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$0.00	\$3,224.80	\$3,224.80	\$5,486.80	-\$2,262.00	\$5,486.80	\$0.00	-\$2,262.00	\$5,486.80	\$5,486.80	\$0.00
300000	SERVICIOS GENERALES	\$62,583.50	\$10,790.07	\$73,373.57	\$3,155.20	\$70,218.37	\$3,155.20	\$0.00	\$70,218.37	\$3,155.20	\$3,155.20	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$51,793.43	\$0.00	\$51,793.43	\$3,155.20	\$48,638.23	\$3,155.20	\$0.00	\$48,638.23	\$3,155.20	\$3,155.20	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$51,793.43	\$0.00	\$51,793.43	\$3,155.20	\$48,638.23	\$3,155.20	\$0.00	\$48,638.23	\$3,155.20	\$3,155.20	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$51,793.43	\$0.00	\$51,793.43	\$3,155.20	\$48,638.23	\$3,155.20	\$0.00	\$48,638.23	\$3,155.20	\$3,155.20	\$0.00
370000	Servicios de traslado y viáticos	\$10,790.07	\$10,790.07	\$21,580.14	\$0.00	\$21,580.14	\$0.00	\$0.00	\$21,580.14	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,790.07	\$10,790.07	\$21,580.14	\$0.00	\$21,580.14	\$0.00	\$0.00	\$21,580.14	\$0.00	\$0.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$10,790.07	\$10,790.07	\$21,580.14	\$0.00	\$21,580.14	\$0.00	\$0.00	\$21,580.14	\$0.00	\$0.00	\$0.00
REGLAMENTOS Y COMERCIO		\$1,761,379.81	\$64,250.72	\$1,825,630.53	\$672,984.79	\$1,152,645.74	\$672,984.79	\$0.00	\$1,152,645.74	\$672,984.79	\$672,984.79	\$0.00
C130 JUZGADO CONCILIADOR												
100000	SERVICIOS PERSONALES	\$695,268.60	\$51,169.31	\$746,437.91	\$347,972.65	\$398,465.26	\$347,972.65	\$0.00	\$398,465.26	\$347,972.65	\$347,972.65	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$551,836.80	\$0.00	\$551,836.80	\$275,921.66	\$275,915.14	\$275,921.66	\$0.00	\$275,915.14	\$275,921.66	\$275,921.66	\$0.00
113000	Sueldos base al personal permanente	\$551,836.80	\$0.00	\$551,836.80	\$275,921.66	\$275,915.14	\$275,921.66	\$0.00	\$275,915.14	\$275,921.66	\$275,921.66	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$551,836.80	\$0.00	\$551,836.80	\$275,921.66	\$275,915.14	\$275,921.66	\$0.00	\$275,915.14	\$275,921.66	\$275,921.66	\$0.00
130000	Remuneraciones adicionales y especiales	\$101,668.44	\$51,169.31	\$152,837.75	\$51,169.31	\$101,668.44	\$51,169.31	\$0.00	\$101,668.44	\$51,169.31	\$51,169.31	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$101,668.44	\$0.00	\$101,668.44	\$0.00	\$101,668.44	\$0.00	\$0.00	\$101,668.44	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$9,695.64	\$0.00	\$9,695.64	\$0.00	\$9,695.64	\$0.00	\$0.00	\$9,695.64	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$91,972.80	\$0.00	\$91,972.80	\$0.00	\$91,972.80	\$0.00	\$0.00	\$91,972.80	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$51,169.31	\$51,169.31	\$51,169.31	\$0.00	\$51,169.31	\$0.00	\$0.00	\$51,169.31	\$51,169.31	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$51,169.31	\$51,169.31	\$51,169.31	\$0.00	\$51,169.31	\$0.00	\$0.00	\$51,169.31	\$51,169.31	\$0.00
150000	Otras prestaciones sociales y económicas	\$41,763.36	\$0.00	\$41,763.36	\$20,881.68	\$20,881.68	\$20,881.68	\$0.00	\$20,881.68	\$20,881.68	\$20,881.68	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$13,563.36	\$0.00	\$13,563.36	\$6,781.68	\$6,781.68	\$6,781.68	\$0.00	\$6,781.68	\$6,781.68	\$6,781.68	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$13,563.36	\$0.00	\$13,563.36	\$6,781.68	\$6,781.68	\$6,781.68	\$0.00	\$6,781.68	\$6,781.68	\$6,781.68	\$0.00
154000	Prestaciones contractuales	\$28,200.00	\$0.00	\$28,200.00	\$14,100.00	\$14,100.00	\$14,100.00	\$0.00	\$14,100.00	\$14,100.00	\$14,100.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$25,200.00	\$0.00	\$25,200.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00	\$12,600.00	\$12,600.00	\$12,600.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$3,000.00	\$0.00	\$3,000.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
200000	MATERIALES Y SUMINISTROS	\$20,073.26	\$0.00	\$20,073.26	\$5,312.92	\$14,760.34	\$5,312.92	\$0.00	\$14,760.34	\$5,312.92	\$5,312.92	\$0.00
220000	Alimentos y utensilios	\$19,217.26	\$0.00	\$19,217.26	\$5,312.92	\$13,904.34	\$5,312.92	\$0.00	\$13,904.34	\$5,312.92	\$5,312.92	\$0.00
221000	Productos alimenticios para personas	\$19,217.26	\$0.00	\$19,217.26	\$5,312.92	\$13,904.34	\$5,312.92	\$0.00	\$13,904.34	\$5,312.92	\$5,312.92	\$0.00
221003	PAGO POR ALIMENTACIÓN EN PROGRAS DE SEGUR	\$19,217.26	\$0.00	\$19,217.26	\$5,312.92	\$13,904.34	\$5,312.92	\$0.00	\$13,904.34	\$5,312.92	\$5,312.92	\$0.00
260000	Combustibles, lubricantes y aditivos	\$856.00	\$0.00	\$856.00	\$0.00	\$856.00	\$0.00	\$0.00	\$856.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$856.00	\$0.00	\$856.00	\$0.00	\$856.00	\$0.00	\$0.00	\$856.00	\$0.00	\$0.00	\$0.00
261001	PAGO POR COMBUSTIBLES	\$856.00	\$0.00	\$856.00	\$0.00	\$856.00	\$0.00	\$0.00	\$856.00	\$0.00	\$0.00	\$0.00
JUZGADO CONCILIADOR		\$715,341.86	\$51,169.31	\$766,511.17	\$353,285.57	\$413,225.60	\$353,285.57	\$0.00	\$413,225.60	\$353,285.57	\$353,285.57	\$0.00
C140 REGISTRO DEL ESTADO FAMILIAR												
100000	SERVICIOS PERSONALES	\$1,167,910.10	-\$36,520.40	\$1,131,389.70	\$434,112.16	\$697,277.54	\$434,112.16	\$0.00	\$697,277.54	\$434,112.16	\$434,112.16	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$883,350.00	-\$38,800.84	\$844,549.16	\$395,704.36	\$448,844.80	\$395,704.36	\$0.00	\$448,844.80	\$395,704.36	\$395,704.36	\$0.00
113000	Sueldos base al personal permanente	\$883,350.00	-\$38,800.84	\$844,549.16	\$395,704.36	\$448,844.80	\$395,704.36	\$0.00	\$448,844.80	\$395,704.36	\$395,704.36	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$883,350.00	-\$38,800.84	\$844,549.16	\$395,704.36	\$448,844.80	\$395,704.36	\$0.00	\$448,844.80	\$395,704.36	\$395,704.36	\$0.00
130000	Remuneraciones adicionales y especiales	\$163,337.06	\$5,147.44	\$168,484.50	\$5,147.44	\$163,337.06	\$5,147.44	\$0.00	\$163,337.06	\$5,147.44	\$5,147.44	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$163,337.06	\$5,147.44	\$168,484.50	\$5,147.44	\$163,337.06	\$5,147.44	\$0.00	\$163,337.06	\$5,147.44	\$5,147.44	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$16,112.06	\$0.00	\$16,112.06	\$0.00	\$16,112.06	\$0.00	\$0.00	\$16,112.06	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$147,225.00	\$0.00	\$147,225.00	\$0.00	\$147,225.00	\$0.00	\$0.00	\$147,225.00	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$5,147.44	\$5,147.44	\$5,147.44	\$0.00	\$5,147.44	\$0.00	\$0.00	\$5,147.44	\$5,147.44	\$0.00
150000	Otras prestaciones sociales y económicas	\$73,326.72	-\$2,867.00	\$70,459.72	\$33,260.36	\$37,199.36	\$33,260.36	\$0.00	\$37,199.36	\$33,260.36	\$33,260.36	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$23,526.72	-\$825.00	\$22,701.72	\$10,788.36	\$11,913.36	\$10,788.36	\$0.00	\$11,913.36	\$10,788.36	\$10,788.36	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$23,526.72	-\$825.00	\$22,701.72	\$10,788.36	\$11,913.36	\$10,788.36	\$0.00	\$11,913.36	\$10,788.36	\$10,788.36	\$0.00
154000	Prestaciones contractuales	\$49,800.00	-\$2,042.00	\$47,758.00	\$22,472.00	\$25,286.00	\$22,472.00	\$0.00	\$25,286.00	\$22,472.00	\$22,472.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$41,400.00	-\$2,042.00	\$39,358.00	\$18,272.00	\$21,086.00	\$18,272.00	\$0.00	\$21,086.00	\$18,272.00	\$18,272.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$8,400.00	\$0.00	\$8,400.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00	\$4,200.00	\$4,200.00	\$4,200.00	\$0.00
160000	Previsiones	\$47,896.32	\$0.00	\$47,896.32	\$0.00	\$47,896.32	\$0.00	\$0.00	\$47,896.32	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$47,896.32	\$0.00	\$47,896.32	\$0.00	\$47,896.32	\$0.00	\$0.00	\$47,896.32	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$47,896.32	\$0.00	\$47,896.32	\$0.00	\$47,896.32	\$0.00	\$0.00	\$47,896.32	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$159,457.53	\$103,537.56	\$262,995.09	\$107,520.18	\$155,474.91	\$107,520.18	\$0.00	\$155,474.91	\$107,520.18	\$107,520.18	\$0.00
210000	Materiales de administración, emisión de documentos	\$159,457.53	\$101,537.56	\$260,995.09	\$106,685.00	\$154,310.09	\$106,685.00	\$0.00	\$154,310.09	\$106,685.00	\$106,685.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$22,935.00	\$22,935.00	\$22,935.00	\$0.00	\$22,935.00	\$0.00	\$0.00	\$22,935.00	\$22,935.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214001	PAGO DE TONERS Y TINTAS	\$0.00	\$22,935.00	\$22,935.00	\$22,935.00	\$0.00	\$22,935.00	\$0.00	\$0.00	\$22,935.00	\$22,935.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$159,457.53	\$78,602.56	\$238,060.09	\$83,750.00	\$154,310.09	\$83,750.00	\$0.00	\$154,310.09	\$83,750.00	\$83,750.00	\$0.00
218001	PAGO DE FORMAS Y PAPELERÍA OFICIAL	\$0.00	\$83,750.00	\$83,750.00	\$83,750.00	\$0.00	\$83,750.00	\$0.00	\$0.00	\$83,750.00	\$83,750.00	\$0.00
218002	PAGO DE FORMAS PARA EL REGISTRO DEL ESTADC	\$159,457.53	-\$5,147.44	\$154,310.09	\$0.00	\$154,310.09	\$0.00	\$0.00	\$154,310.09	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$835.18	\$1,164.82	\$835.18	\$0.00	\$1,164.82	\$835.18	\$835.18	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$2,000.00	\$2,000.00	\$835.18	\$1,164.82	\$835.18	\$0.00	\$1,164.82	\$835.18	\$835.18	\$0.00
261001	PAGO POR COMBUSTIBLES	\$0.00	\$2,000.00	\$2,000.00	\$835.18	\$1,164.82	\$835.18	\$0.00	\$1,164.82	\$835.18	\$835.18	\$0.00
300000	SERVICIOS GENERALES	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$0.00	\$10,790.07	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$0.00	\$10,790.07	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$0.00	\$10,790.07	\$0.00	\$0.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$0.00	\$10,790.07	\$0.00	\$0.00	\$0.00
REGISTRO DEL ESTADO FAMILIAR		\$1,338,157.70	\$67,017.16	\$1,405,174.86	\$541,632.34	\$863,542.52	\$541,632.34	\$0.00	\$863,542.52	\$541,632.34	\$541,632.34	\$0.00
C150 ASESORÍA JURÍDICA												
100000	SERVICIOS PERSONALES	\$527,774.88	-\$76,862.28	\$450,912.60	\$144,075.36	\$306,837.24	\$144,075.36	\$0.00	\$306,837.24	\$144,075.36	\$144,075.36	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$423,993.60	-\$76,862.28	\$347,131.32	\$135,134.52	\$211,996.80	\$135,134.52	\$0.00	\$211,996.80	\$135,134.52	\$135,134.52	\$0.00
113000	Sueldos base al personal permanente	\$423,993.60	-\$76,862.28	\$347,131.32	\$135,134.52	\$211,996.80	\$135,134.52	\$0.00	\$211,996.80	\$135,134.52	\$135,134.52	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$423,993.60	-\$76,862.28	\$347,131.32	\$135,134.52	\$211,996.80	\$135,134.52	\$0.00	\$211,996.80	\$135,134.52	\$135,134.52	\$0.00
130000	Remuneraciones adicionales y especiales	\$78,099.60	\$0.00	\$78,099.60	\$0.00	\$78,099.60	\$0.00	\$0.00	\$78,099.60	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$78,099.60	\$0.00	\$78,099.60	\$0.00	\$78,099.60	\$0.00	\$0.00	\$78,099.60	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$7,434.00	\$0.00	\$7,434.00	\$0.00	\$7,434.00	\$0.00	\$0.00	\$7,434.00	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$70,665.60	\$0.00	\$70,665.60	\$0.00	\$70,665.60	\$0.00	\$0.00	\$70,665.60	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$25,681.68	\$0.00	\$25,681.68	\$8,940.84	\$16,740.84	\$8,940.84	\$0.00	\$16,740.84	\$8,940.84	\$8,940.84	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$7,681.68	\$0.00	\$7,681.68	\$2,940.84	\$4,740.84	\$2,940.84	\$0.00	\$4,740.84	\$2,940.84	\$2,940.84	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$7,681.68	\$0.00	\$7,681.68	\$2,940.84	\$4,740.84	\$2,940.84	\$0.00	\$4,740.84	\$2,940.84	\$2,940.84	\$0.00
154000	Prestaciones contractuales	\$18,000.00	\$0.00	\$18,000.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$18,000.00	\$0.00	\$18,000.00	\$6,000.00	\$12,000.00	\$6,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$43,807.00	\$0.00	\$43,807.00	\$0.00	\$43,807.00	\$0.00	\$0.00	\$43,807.00	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$43,807.00	\$0.00	\$43,807.00	\$0.00	\$43,807.00	\$0.00	\$0.00	\$43,807.00	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$43,807.00	\$0.00	\$43,807.00	\$0.00	\$43,807.00	\$0.00	\$0.00	\$43,807.00	\$0.00	\$0.00	\$0.00
261001	PAGO POR COMBUSTIBLES	\$43,807.00	\$0.00	\$43,807.00	\$0.00	\$43,807.00	\$0.00	\$0.00	\$43,807.00	\$0.00	\$0.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
ASESORÍA JURÍDICA	\$571,581.88	-76,862.28	\$494,719.60	\$144,075.36	\$350,644.24	\$144,075.36	\$0.00	\$350,644.24	\$144,075.36	\$144,075.36	\$0.00
C160 PROTECCION CIVIL											
100000 SERVICIOS PERSONALES	\$2,340,372.61	-244,070.06	\$2,096,302.55	\$994,714.68	\$1,101,587.87	\$994,714.68	\$0.00	\$1,101,587.87	\$994,714.68	\$994,714.68	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$1,304,802.00	\$0.00	\$1,304,802.00	\$648,027.00	\$656,775.00	\$648,027.00	\$0.00	\$656,775.00	\$648,027.00	\$648,027.00	\$0.00
113000 Sueldos base al personal permanente	\$1,304,802.00	\$0.00	\$1,304,802.00	\$648,027.00	\$656,775.00	\$648,027.00	\$0.00	\$656,775.00	\$648,027.00	\$648,027.00	\$0.00
113001 PAGO DE SUELDOS AL PERSONAL	\$1,304,802.00	\$0.00	\$1,304,802.00	\$648,027.00	\$656,775.00	\$648,027.00	\$0.00	\$656,775.00	\$648,027.00	\$648,027.00	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$350,002.27	\$0.00	\$350,002.27	\$240,217.51	\$109,784.76	\$240,217.51	\$0.00	\$109,784.76	\$240,217.51	\$240,217.51	\$0.00
122000 Sueldos base al personal eventual	\$350,002.27	\$0.00	\$350,002.27	\$240,217.51	\$109,784.76	\$240,217.51	\$0.00	\$109,784.76	\$240,217.51	\$240,217.51	\$0.00
122001 PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$350,002.27	\$0.00	\$350,002.27	\$240,217.51	\$109,784.76	\$240,217.51	\$0.00	\$109,784.76	\$240,217.51	\$240,217.51	\$0.00
130000 Remuneraciones adicionales y especiales	\$239,213.70	\$82,548.58	\$321,762.28	\$47,002.17	\$274,760.11	\$47,002.17	\$0.00	\$274,760.11	\$47,002.17	\$47,002.17	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$239,213.70	\$72,548.58	\$311,762.28	\$41,468.58	\$270,293.70	\$41,468.58	\$0.00	\$270,293.70	\$41,468.58	\$41,468.58	\$0.00
132001 PAGO DE PRIMA VACACIONAL	\$21,746.70	\$0.00	\$21,746.70	\$0.00	\$21,746.70	\$0.00	\$0.00	\$21,746.70	\$0.00	\$0.00	\$0.00
132002 PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$217,467.00	\$0.00	\$217,467.00	\$0.00	\$217,467.00	\$0.00	\$0.00	\$217,467.00	\$0.00	\$0.00	\$0.00
132003 FINIQUITO	\$0.00	\$72,548.58	\$72,548.58	\$41,468.58	\$31,080.00	\$41,468.58	\$0.00	\$31,080.00	\$41,468.58	\$41,468.58	\$0.00
134000 Compensaciones	\$0.00	\$10,000.00	\$10,000.00	\$5,533.59	\$4,466.41	\$5,533.59	\$0.00	\$4,466.41	\$5,533.59	\$5,533.59	\$0.00
134001 PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$10,000.00	\$10,000.00	\$5,533.59	\$4,466.41	\$5,533.59	\$0.00	\$4,466.41	\$5,533.59	\$5,533.59	\$0.00
150000 Otras prestaciones sociales y económicas	\$119,736.00	\$0.00	\$119,736.00	\$59,468.00	\$60,268.00	\$59,468.00	\$0.00	\$60,268.00	\$59,468.00	\$59,468.00	\$0.00
151000 Cuotas para el fondo de ahorro y fondo de trabajo	\$21,600.00	\$0.00	\$21,600.00	\$10,725.00	\$10,875.00	\$10,725.00	\$0.00	\$10,875.00	\$10,725.00	\$10,725.00	\$0.00
151001 PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$21,600.00	\$0.00	\$21,600.00	\$10,725.00	\$10,875.00	\$10,725.00	\$0.00	\$10,875.00	\$10,725.00	\$10,725.00	\$0.00
154000 Prestaciones contractuales	\$98,136.00	\$0.00	\$98,136.00	\$48,743.00	\$49,393.00	\$48,743.00	\$0.00	\$49,393.00	\$48,743.00	\$48,743.00	\$0.00
154001 PAGO DE VALES DE DESPENSA	\$98,136.00	\$0.00	\$98,136.00	\$48,743.00	\$49,393.00	\$48,743.00	\$0.00	\$49,393.00	\$48,743.00	\$48,743.00	\$0.00
160000 Provisiones	\$326,618.64	-326,618.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161000 Provisiones de carácter laboral, económica y de seguridad	\$326,618.64	-326,618.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
161001 Provisiones sobre remuneraciones	\$326,618.64	-326,618.64	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,065,976.69	\$38,427.00	\$1,104,403.69	\$500,797.38	\$603,606.31	\$500,797.38	\$0.00	\$603,606.31	\$500,797.38	\$500,797.38	\$0.00
210000 Materiales de administración, emisión de documentos	\$9,307.20	\$1,972.00	\$11,279.20	\$5,051.95	\$6,227.25	\$5,051.95	\$0.00	\$6,227.25	\$5,051.95	\$5,051.95	\$0.00
211000 Materiales, útiles y equipos menores de oficina	\$3,500.00	\$0.00	\$3,500.00	\$3,079.95	\$420.05	\$3,079.95	\$0.00	\$420.05	\$3,079.95	\$3,079.95	\$0.00
211001 PAGO POR MATERIAL DE OFICINA	\$3,500.00	\$0.00	\$3,500.00	\$3,079.95	\$420.05	\$3,079.95	\$0.00	\$420.05	\$3,079.95	\$3,079.95	\$0.00
212000 Materiales y útiles de impresión y reproducción	\$5,807.20	\$0.00	\$5,807.20	\$0.00	\$5,807.20	\$0.00	\$0.00	\$5,807.20	\$0.00	\$0.00	\$0.00
212001 PAGO DE SELLOS OFICIALES	\$5,807.20	\$0.00	\$5,807.20	\$0.00	\$5,807.20	\$0.00	\$0.00	\$5,807.20	\$0.00	\$0.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214000	Materiales, útiles y equipos menores de tecnologías de la	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$0.00	\$1,972.00	\$1,972.00	\$1,972.00	\$0.00	\$1,972.00	\$0.00	\$0.00	\$1,972.00	\$1,972.00	\$0.00
220000	Alimentos y utensilios	\$32,744.49	\$0.00	\$32,744.49	\$195.99	\$32,548.50	\$195.99	\$0.00	\$32,548.50	\$195.99	\$195.99	\$0.00
221000	Productos alimenticios para personas	\$17,744.49	\$0.00	\$17,744.49	\$0.00	\$17,744.49	\$0.00	\$0.00	\$17,744.49	\$0.00	\$0.00	\$0.00
221007	PAGO DE ALIMENTACIÓN POR ACTIVIDADES EXTRA	\$17,744.49	\$0.00	\$17,744.49	\$0.00	\$17,744.49	\$0.00	\$0.00	\$17,744.49	\$0.00	\$0.00	\$0.00
223000	Utensilios para el servicio de alimentación	\$15,000.00	\$0.00	\$15,000.00	\$195.99	\$14,804.01	\$195.99	\$0.00	\$14,804.01	\$195.99	\$195.99	\$0.00
223002	PAGO POR MATERIAL DESECHABLE	\$15,000.00	\$0.00	\$15,000.00	\$195.99	\$14,804.01	\$195.99	\$0.00	\$14,804.01	\$195.99	\$195.99	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$68,981.08	-\$10,794.16	\$58,186.92	\$1,294.44	\$56,892.48	\$1,294.44	\$0.00	\$56,892.48	\$1,294.44	\$1,294.44	\$0.00
246000	Material eléctrico y electrónico	\$66,028.79	-\$10,794.16	\$55,234.63	\$0.00	\$55,234.63	\$0.00	\$0.00	\$55,234.63	\$0.00	\$0.00	\$0.00
246001	PAGO POR MATERIAL ELECTRICO Y ELECTRÓNICO	\$66,028.79	-\$10,794.16	\$55,234.63	\$0.00	\$55,234.63	\$0.00	\$0.00	\$55,234.63	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$2,952.29	\$0.00	\$2,952.29	\$1,294.44	\$1,657.85	\$1,294.44	\$0.00	\$1,657.85	\$1,294.44	\$1,294.44	\$0.00
249001	PAGO POR OTROS MATERIALES Y ARTICULOS DE C	\$2,952.29	\$0.00	\$2,952.29	\$1,294.44	\$1,657.85	\$1,294.44	\$0.00	\$1,657.85	\$1,294.44	\$1,294.44	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$23,120.00	\$23,120.00	\$24,430.03	-\$1,310.03	\$24,430.03	\$0.00	-\$1,310.03	\$24,430.03	\$24,430.03	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$15,000.00	\$15,000.00	\$16,310.03	-\$1,310.03	\$16,310.03	\$0.00	-\$1,310.03	\$16,310.03	\$16,310.03	\$0.00
253001	PAGO DE MEDICINAS Y PRODUCTOS FARMACEUTIC	\$0.00	\$15,000.00	\$15,000.00	\$16,310.03	-\$1,310.03	\$16,310.03	\$0.00	-\$1,310.03	\$16,310.03	\$16,310.03	\$0.00
254000	Materiales, accesorios y suministros médicos	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
254001	Materiales y Suministros Médicos	\$0.00	\$8,120.00	\$8,120.00	\$8,120.00	\$0.00	\$8,120.00	\$0.00	\$0.00	\$8,120.00	\$8,120.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$220,202.39	\$279,797.61	\$220,202.39	\$0.00	\$279,797.61	\$220,202.39	\$220,202.39	\$0.00
261000	Combustibles, lubricantes y aditivos	\$500,000.00	\$0.00	\$500,000.00	\$220,202.39	\$279,797.61	\$220,202.39	\$0.00	\$279,797.61	\$220,202.39	\$220,202.39	\$0.00
261001	PAGO POR COMBUSTIBLES	\$500,000.00	\$0.00	\$500,000.00	\$220,202.39	\$279,797.61	\$220,202.39	\$0.00	\$279,797.61	\$220,202.39	\$220,202.39	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$180,273.47	\$22,968.00	\$203,241.47	\$115,679.73	\$87,561.74	\$115,679.73	\$0.00	\$87,561.74	\$115,679.73	\$115,679.73	\$0.00
271000	Vestuario y uniformes	\$150,000.00	\$0.00	\$150,000.00	\$70,992.00	\$79,008.00	\$70,992.00	\$0.00	\$79,008.00	\$70,992.00	\$70,992.00	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$150,000.00	\$0.00	\$150,000.00	\$70,992.00	\$79,008.00	\$70,992.00	\$0.00	\$79,008.00	\$70,992.00	\$70,992.00	\$0.00
272000	Prendas de seguridad y protección personal	\$28,273.47	\$22,968.00	\$51,241.47	\$44,687.73	\$6,553.74	\$44,687.73	\$0.00	\$6,553.74	\$44,687.73	\$44,687.73	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$28,273.47	\$22,968.00	\$51,241.47	\$44,687.73	\$6,553.74	\$44,687.73	\$0.00	\$6,553.74	\$44,687.73	\$44,687.73	\$0.00
273000	Artículos deportivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
273001	PAGO DE ARTÍCULOS DEPORTIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$274,670.45	\$1,161.16	\$275,831.61	\$133,942.85	\$141,888.76	\$133,942.85	\$0.00	\$141,888.76	\$133,942.85	\$133,942.85	\$0.00
291000	Herramientas menores	\$13,000.00	\$0.00	\$13,000.00	\$441.82	\$12,558.18	\$441.82	\$0.00	\$12,558.18	\$441.82	\$441.82	\$0.00
291001	PAGO POR HERRAMIENTAS MENORES	\$13,000.00	\$0.00	\$13,000.00	\$441.82	\$12,558.18	\$441.82	\$0.00	\$12,558.18	\$441.82	\$441.82	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,000.00	\$0.00	\$2,000.00	\$1,589.00	\$411.00	\$1,589.00	\$0.00	\$411.00	\$1,589.00	\$1,589.00	\$0.00



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Objeto	del Gasto											
294002	PAGO POR REFACCIONES MENORES Y ACCESORIO	\$2,000.00	\$0.00	\$2,000.00	\$1,589.00	\$411.00	\$1,589.00	\$0.00	\$411.00	\$1,589.00	\$1,589.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$259,670.45	\$1,161.16	\$260,831.61	\$131,912.03	\$128,919.58	\$131,912.03	\$0.00	\$128,919.58	\$131,912.03	\$131,912.03	\$0.00
296001	PAGO POR NEUMÁTICOS Y CÁMARAS (EQUIPO DE T	\$71,731.40	\$0.00	\$71,731.40	\$18,920.02	\$52,811.38	\$18,920.02	\$0.00	\$52,811.38	\$18,920.02	\$18,920.02	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$187,939.05	\$1,161.16	\$189,100.21	\$112,992.01	\$76,108.20	\$112,992.01	\$0.00	\$76,108.20	\$112,992.01	\$112,992.01	\$0.00
300000	SERVICIOS GENERALES	\$922,446.86	\$543,005.40	\$1,465,452.26	\$1,037,689.57	\$427,762.69	\$1,037,689.57	\$0.00	\$427,762.69	\$1,037,689.57	\$1,037,689.57	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$527,113.00	\$543,005.40	\$1,070,118.40	\$980,118.40	\$90,000.00	\$980,118.40	\$0.00	\$90,000.00	\$980,118.40	\$980,118.40	\$0.00
334000	Servicios de capacitación	\$87,113.00	-\$87,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334001	PAGO POR SERVICIOS DE CAPACITACIÓN	\$87,113.00	-\$87,113.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
336004	PAGO POR SERVICIO DE ADMINISTACION DE RECAL	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
337000	Servicios de protección y seguridad	\$350,000.00	\$630,118.40	\$980,118.40	\$980,118.40	\$0.00	\$980,118.40	\$0.00	\$0.00	\$980,118.40	\$980,118.40	\$0.00
337001	Servicios de protección y seguridad	\$350,000.00	\$630,118.40	\$980,118.40	\$980,118.40	\$0.00	\$980,118.40	\$0.00	\$0.00	\$980,118.40	\$980,118.40	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$178,380.13	\$0.00	\$178,380.13	\$0.00	\$178,380.13	\$0.00	\$0.00	\$178,380.13	\$0.00	\$0.00	\$0.00
345000	Seguro de bienes patrimoniales	\$178,380.13	\$0.00	\$178,380.13	\$0.00	\$178,380.13	\$0.00	\$0.00	\$178,380.13	\$0.00	\$0.00	\$0.00
345001	PAGO DE SEGUROS DE BIENES PATRIMONIALES	\$178,380.13	\$0.00	\$178,380.13	\$0.00	\$178,380.13	\$0.00	\$0.00	\$178,380.13	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y r	\$112,829.67	\$0.00	\$112,829.67	\$42,479.16	\$70,350.51	\$42,479.16	\$0.00	\$70,350.51	\$42,479.16	\$42,479.16	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$89,829.67	\$0.00	\$89,829.67	\$41,366.16	\$48,463.51	\$41,366.16	\$0.00	\$48,463.51	\$41,366.16	\$41,366.16	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$89,829.67	\$0.00	\$89,829.67	\$41,366.16	\$48,463.51	\$41,366.16	\$0.00	\$48,463.51	\$41,366.16	\$41,366.16	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$23,000.00	\$0.00	\$23,000.00	\$1,113.00	\$21,887.00	\$1,113.00	\$0.00	\$21,887.00	\$1,113.00	\$1,113.00	\$0.00
357001	PAGO POR INSTALACIÓN REPARACIÓN Y MANTENIM	\$23,000.00	\$0.00	\$23,000.00	\$1,113.00	\$21,887.00	\$1,113.00	\$0.00	\$21,887.00	\$1,113.00	\$1,113.00	\$0.00
370000	Servicios de traslado y viáticos	\$15,640.18	\$0.00	\$15,640.18	\$15,092.01	\$548.17	\$15,092.01	\$0.00	\$548.17	\$15,092.01	\$15,092.01	\$0.00
375000	Viáticos en el país	\$15,640.18	\$0.00	\$15,640.18	\$15,092.01	\$548.17	\$15,092.01	\$0.00	\$548.17	\$15,092.01	\$15,092.01	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$15,640.18	\$0.00	\$15,640.18	\$15,092.01	\$548.17	\$15,092.01	\$0.00	\$548.17	\$15,092.01	\$15,092.01	\$0.00
380000	Servicios oficiales	\$78,483.88	\$0.00	\$78,483.88	\$0.00	\$78,483.88	\$0.00	\$0.00	\$78,483.88	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$78,483.88	\$0.00	\$78,483.88	\$0.00	\$78,483.88	\$0.00	\$0.00	\$78,483.88	\$0.00	\$0.00	\$0.00
382001	PAGO DE GASTOS DE ORDEN SOCIAL Y CULTURAL	\$78,483.88	\$0.00	\$78,483.88	\$0.00	\$78,483.88	\$0.00	\$0.00	\$78,483.88	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
392000	Impuestos y derechos	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
392002	PAGO DE TENENCIAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$11,796.00	\$16,295.76	\$28,091.76	\$22,595.76	\$5,496.00	\$22,595.76	\$0.00	\$5,496.00	\$22,595.76	\$22,595.76	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$6,300.00	-\$3,300.00	\$6,300.00	\$0.00	-\$3,300.00	\$6,300.00	\$6,300.00	\$0.00



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Objeto	del Gasto											
531000	Equipo médico y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$6,300.00	-\$3,300.00	\$6,300.00	\$0.00	-\$3,300.00	\$6,300.00	\$6,300.00	\$0.00
531001	Equipo médico y de laboratorio	\$3,000.00	\$0.00	\$3,000.00	\$6,300.00	-\$3,300.00	\$6,300.00	\$0.00	-\$3,300.00	\$6,300.00	\$6,300.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$8,796.00	\$16,295.76	\$25,091.76	\$16,295.76	\$8,796.00	\$16,295.76	\$0.00	\$8,796.00	\$16,295.76	\$16,295.76	\$0.00
565000	Equipo de comunicación y telecomunicación	\$8,796.00	\$0.00	\$8,796.00	\$0.00	\$8,796.00	\$0.00	\$0.00	\$8,796.00	\$0.00	\$0.00	\$0.00
565001	ADQUISICIÓN DE EQUIPO DE COMUNICACIÓN Y TEL	\$8,796.00	\$0.00	\$8,796.00	\$0.00	\$8,796.00	\$0.00	\$0.00	\$8,796.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$0.00	\$16,295.76	\$16,295.76	\$16,295.76	\$0.00	\$16,295.76	\$0.00	\$0.00	\$16,295.76	\$16,295.76	\$0.00
567001	ADQUISICIÓN DE HERRAMIENTAS Y MAQUINAS HER	\$0.00	\$16,295.76	\$16,295.76	\$16,295.76	\$0.00	\$16,295.76	\$0.00	\$0.00	\$16,295.76	\$16,295.76	\$0.00
PROTECCION CIVIL		\$4,340,592.16	\$353,658.10	\$4,694,250.26	\$2,555,797.39	\$2,138,452.87	\$2,555,797.39	\$0.00	\$2,138,452.87	\$2,555,797.39	\$2,555,797.39	\$0.00
C170 ASAMBLEA MUNICIPAL												
100000	SERVICIOS PERSONALES	\$4,624,560.78	\$0.00	\$4,624,560.78	\$2,252,806.20	\$2,371,754.58	\$2,252,806.20	\$0.00	\$2,371,754.58	\$2,252,806.20	\$2,252,806.20	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$4,496,612.40	\$0.00	\$4,496,612.40	\$2,248,306.20	\$2,248,306.20	\$2,248,306.20	\$0.00	\$2,248,306.20	\$2,248,306.20	\$2,248,306.20	\$0.00
111000	Dietas	\$4,331,059.20	\$0.00	\$4,331,059.20	\$2,165,529.60	\$2,165,529.60	\$2,165,529.60	\$0.00	\$2,165,529.60	\$2,165,529.60	\$2,165,529.60	\$0.00
111001	PAGO DE DIETAS A LA ASAMBLEA MUNICIPAL	\$4,331,059.20	\$0.00	\$4,331,059.20	\$2,165,529.60	\$2,165,529.60	\$2,165,529.60	\$0.00	\$2,165,529.60	\$2,165,529.60	\$2,165,529.60	\$0.00
113000	Sueldos base al personal permanente	\$165,553.20	\$0.00	\$165,553.20	\$82,776.60	\$82,776.60	\$82,776.60	\$0.00	\$82,776.60	\$82,776.60	\$82,776.60	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$165,553.20	\$0.00	\$165,553.20	\$82,776.60	\$82,776.60	\$82,776.60	\$0.00	\$82,776.60	\$82,776.60	\$82,776.60	\$0.00
130000	Remuneraciones adicionales y especiales	\$30,351.42	\$0.00	\$30,351.42	\$0.00	\$30,351.42	\$0.00	\$0.00	\$30,351.42	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$30,351.42	\$0.00	\$30,351.42	\$0.00	\$30,351.42	\$0.00	\$0.00	\$30,351.42	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$2,759.22	\$0.00	\$2,759.22	\$0.00	\$2,759.22	\$0.00	\$0.00	\$2,759.22	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$27,592.20	\$0.00	\$27,592.20	\$0.00	\$27,592.20	\$0.00	\$0.00	\$27,592.20	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$97,596.96	\$0.00	\$97,596.96	\$4,500.00	\$93,096.96	\$4,500.00	\$0.00	\$93,096.96	\$4,500.00	\$4,500.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$1,800.00	\$0.00	\$1,800.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$1,800.00	\$0.00	\$1,800.00	\$900.00	\$900.00	\$900.00	\$0.00	\$900.00	\$900.00	\$900.00	\$0.00
154000	Prestaciones contractuales	\$7,200.00	\$0.00	\$7,200.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$7,200.00	\$0.00	\$7,200.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00	\$3,600.00	\$3,600.00	\$3,600.00	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$88,596.96	\$0.00	\$88,596.96	\$0.00	\$88,596.96	\$0.00	\$0.00	\$88,596.96	\$0.00	\$0.00	\$0.00
155001	PAGO DE CURSOS DE CAPACITACIÓN AL PERSONAL	\$88,596.96	\$0.00	\$88,596.96	\$0.00	\$88,596.96	\$0.00	\$0.00	\$88,596.96	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,525,360.46	\$0.00	\$1,525,360.46	\$533,294.03	\$992,066.43	\$533,294.03	\$0.00	\$992,066.43	\$533,294.03	\$533,294.03	\$0.00
440000	Ayudas sociales	\$1,525,360.46	\$0.00	\$1,525,360.46	\$533,294.03	\$992,066.43	\$533,294.03	\$0.00	\$992,066.43	\$533,294.03	\$533,294.03	\$0.00
441000	Ayudas sociales a personas	\$238,614.88	\$145,613.81	\$384,228.69	\$359,614.81	\$24,613.88	\$359,614.81	\$0.00	\$24,613.88	\$359,614.81	\$359,614.81	\$0.00
441001	PAGO POR AYUDAS PARA GASTOS DE FUNERAL	\$15,700.00	\$0.00	\$15,700.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$15,700.00	\$0.00	\$0.00	\$0.00



Usr: ELIMO
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Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
441002	PAGO POR AYUDAS A PERSONAS DE ESCASOS REC	\$100,000.00	\$129,685.75	\$229,685.75	\$230,686.75	-\$1,001.00	\$230,686.75	\$0.00	-\$1,001.00	\$230,686.75	\$230,686.75	\$0.00
441003	PAGO DE AYUDAS PARA SERVICIOS Y GASTOS MÉD	\$100,000.00	\$15,928.06	\$115,928.06	\$115,928.06	\$0.00	\$115,928.06	\$0.00	\$0.00	\$115,928.06	\$115,928.06	\$0.00
441004	PAGO DE AYUDAS PARA ACTIVIDADES DEPORTIVAS	\$22,914.88	\$0.00	\$22,914.88	\$13,000.00	\$9,914.88	\$13,000.00	\$0.00	\$9,914.88	\$13,000.00	\$13,000.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$227,973.68	\$0.00	\$227,973.68	\$41,297.52	\$186,676.16	\$41,297.52	\$0.00	\$186,676.16	\$41,297.52	\$41,297.52	\$0.00
443002	PAGO DE AYUDAS A EDUCACIÓN PREESCOLAR	\$58,267.60	\$0.00	\$58,267.60	\$14,814.50	\$43,453.10	\$14,814.50	\$0.00	\$43,453.10	\$14,814.50	\$14,814.50	\$0.00
443003	PAGO DE AYUDAS A EDUCACIÓN PRIMARIA	\$58,884.55	\$0.00	\$58,884.55	\$7,600.00	\$51,284.55	\$7,600.00	\$0.00	\$51,284.55	\$7,600.00	\$7,600.00	\$0.00
443004	PAGO DE AYUDAS A EDUCACIÓN SECUNDARIA	\$79,247.22	\$0.00	\$79,247.22	\$17,383.02	\$61,864.20	\$17,383.02	\$0.00	\$61,864.20	\$17,383.02	\$17,383.02	\$0.00
443005	PAGO DE AYUDAS A EDUCACIÓN MEDIO SUPERIOR	\$28,127.59	\$0.00	\$28,127.59	\$1,500.00	\$26,627.59	\$1,500.00	\$0.00	\$26,627.59	\$1,500.00	\$1,500.00	\$0.00
443006	PAGO DE AYUDAS A EDUCACIÓN SUPERIOR	\$3,446.72	\$0.00	\$3,446.72	\$0.00	\$3,446.72	\$0.00	\$0.00	\$3,446.72	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$1,058,771.90	-\$145,613.81	\$913,158.09	\$132,381.70	\$780,776.39	\$132,381.70	\$0.00	\$780,776.39	\$132,381.70	\$132,381.70	\$0.00
445001	PAGO DE AYUDA A INSTITUCIONES Y ORGANIZACIO	\$70,976.77	\$0.00	\$70,976.77	\$3,705.62	\$67,271.15	\$3,705.62	\$0.00	\$67,271.15	\$3,705.62	\$3,705.62	\$0.00
445002	PAGO DE APOYO A COMUNIDADES	\$987,795.13	-\$145,613.81	\$842,181.32	\$128,676.08	\$713,505.24	\$128,676.08	\$0.00	\$713,505.24	\$128,676.08	\$128,676.08	\$0.00
ASAMBLEA MUNICIPAL		\$6,149,921.24	\$0.00	\$6,149,921.24	\$2,786,100.23	\$3,363,821.01	\$2,786,100.23	\$0.00	\$3,363,821.01	\$2,786,100.23	\$2,786,100.23	\$0.00
C175 PENSIONADOS Y JUBILADOS												
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$3,404,489.16	\$0.00	\$3,404,489.16	\$1,535,385.48	\$1,869,103.68	\$1,535,385.48	\$0.00	\$1,869,103.68	\$1,535,385.48	\$1,535,385.48	\$0.00
450000	Pensiones y jubilaciones	\$3,404,489.16	\$0.00	\$3,404,489.16	\$1,535,385.48	\$1,869,103.68	\$1,535,385.48	\$0.00	\$1,869,103.68	\$1,535,385.48	\$1,535,385.48	\$0.00
451000	Pensiones	\$3,236,531.88	\$0.00	\$3,236,531.88	\$1,451,406.84	\$1,785,125.04	\$1,451,406.84	\$0.00	\$1,785,125.04	\$1,451,406.84	\$1,451,406.84	\$0.00
451001	Pensiones	\$3,236,531.88	\$0.00	\$3,236,531.88	\$1,451,406.84	\$1,785,125.04	\$1,451,406.84	\$0.00	\$1,785,125.04	\$1,451,406.84	\$1,451,406.84	\$0.00
459000	Otras pensiones y jubilaciones	\$167,957.28	\$0.00	\$167,957.28	\$83,978.64	\$83,978.64	\$83,978.64	\$0.00	\$83,978.64	\$83,978.64	\$83,978.64	\$0.00
459001	Otras pensiones y jubilaciones "Post-Mortem"	\$167,957.28	\$0.00	\$167,957.28	\$83,978.64	\$83,978.64	\$83,978.64	\$0.00	\$83,978.64	\$83,978.64	\$83,978.64	\$0.00
PENSIONADOS Y JUBILADOS		\$3,404,489.16	\$0.00	\$3,404,489.16	\$1,535,385.48	\$1,869,103.68	\$1,535,385.48	\$0.00	\$1,869,103.68	\$1,535,385.48	\$1,535,385.48	\$0.00
C180 PRESIDENCIA MUNICIPAL												
100000	SERVICIOS PERSONALES	\$3,044,862.84	\$65,399.16	\$3,110,262.00	\$1,180,498.72	\$1,929,763.28	\$1,180,498.72	\$0.00	\$1,929,763.28	\$1,180,498.72	\$1,180,498.72	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,591,200.00	\$0.00	\$1,591,200.00	\$795,600.00	\$795,600.00	\$795,600.00	\$0.00	\$795,600.00	\$795,600.00	\$795,600.00	\$0.00
113000	Sueldos base al personal permanente	\$1,591,200.00	\$0.00	\$1,591,200.00	\$795,600.00	\$795,600.00	\$795,600.00	\$0.00	\$795,600.00	\$795,600.00	\$795,600.00	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$1,591,200.00	\$0.00	\$1,591,200.00	\$795,600.00	\$795,600.00	\$795,600.00	\$0.00	\$795,600.00	\$795,600.00	\$795,600.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$480,916.14	\$14,521.48	\$495,437.62	\$103,421.04	\$392,016.58	\$103,421.04	\$0.00	\$392,016.58	\$103,421.04	\$103,421.04	\$0.00
121000	Honorarios asimilables a salarios	\$451,833.16	-\$42,675.00	\$409,158.16	\$17,141.58	\$392,016.58	\$17,141.58	\$0.00	\$392,016.58	\$17,141.58	\$17,141.58	\$0.00
121001	PAGO DE HONORARIOS ASIMILABLES A SALARIOS	\$451,833.16	-\$42,675.00	\$409,158.16	\$17,141.58	\$392,016.58	\$17,141.58	\$0.00	\$392,016.58	\$17,141.58	\$17,141.58	\$0.00



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Objeto	del Gasto											
122000	Sueldos base al personal eventual	\$29,082.98	\$57,196.48	\$86,279.46	\$86,279.46	\$0.00	\$86,279.46	\$0.00	\$0.00	\$86,279.46	\$86,279.46	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$29,082.98	\$57,196.48	\$86,279.46	\$86,279.46	\$0.00	\$86,279.46	\$0.00	\$0.00	\$86,279.46	\$86,279.46	\$0.00
130000	Remuneraciones adicionales y especiales	\$291,720.00	\$50,877.68	\$342,597.68	\$50,877.68	\$291,720.00	\$50,877.68	\$0.00	\$291,720.00	\$50,877.68	\$50,877.68	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$291,720.00	\$14,303.10	\$306,023.10	\$14,303.10	\$291,720.00	\$14,303.10	\$0.00	\$291,720.00	\$14,303.10	\$14,303.10	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$26,520.00	\$0.00	\$26,520.00	\$0.00	\$26,520.00	\$0.00	\$0.00	\$26,520.00	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$265,200.00	\$0.00	\$265,200.00	\$0.00	\$265,200.00	\$0.00	\$0.00	\$265,200.00	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$14,303.10	\$14,303.10	\$14,303.10	\$0.00	\$14,303.10	\$0.00	\$0.00	\$14,303.10	\$14,303.10	\$0.00
134000	Compensaciones	\$0.00	\$36,574.58	\$36,574.58	\$36,574.58	\$0.00	\$36,574.58	\$0.00	\$0.00	\$36,574.58	\$36,574.58	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$36,574.58	\$36,574.58	\$36,574.58	\$0.00	\$36,574.58	\$0.00	\$0.00	\$36,574.58	\$36,574.58	\$0.00
140000	Seguridad Social	\$523,429.74	\$0.00	\$523,429.74	\$184,500.00	\$338,929.74	\$184,500.00	\$0.00	\$338,929.74	\$184,500.00	\$184,500.00	\$0.00
144000	Aportaciones para seguros	\$523,429.74	\$0.00	\$523,429.74	\$184,500.00	\$338,929.74	\$184,500.00	\$0.00	\$338,929.74	\$184,500.00	\$184,500.00	\$0.00
144002	PAGO DE SERVICIO MÉDICO	\$523,429.74	\$0.00	\$523,429.74	\$184,500.00	\$338,929.74	\$184,500.00	\$0.00	\$338,929.74	\$184,500.00	\$184,500.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$157,596.96	\$0.00	\$157,596.96	\$46,100.00	\$111,496.96	\$46,100.00	\$0.00	\$111,496.96	\$46,100.00	\$46,100.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$10,800.00	\$0.00	\$10,800.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$10,800.00	\$0.00	\$10,800.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00
154000	Prestaciones contractuales	\$58,200.00	\$0.00	\$58,200.00	\$29,100.00	\$29,100.00	\$29,100.00	\$0.00	\$29,100.00	\$29,100.00	\$29,100.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$58,200.00	\$0.00	\$58,200.00	\$29,100.00	\$29,100.00	\$29,100.00	\$0.00	\$29,100.00	\$29,100.00	\$29,100.00	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$88,596.96	\$0.00	\$88,596.96	\$11,600.00	\$76,996.96	\$11,600.00	\$0.00	\$76,996.96	\$11,600.00	\$11,600.00	\$0.00
155001	PAGO DE CURSOS DE CAPACITACIÓN AL PERSONAL	\$88,596.96	\$0.00	\$88,596.96	\$11,600.00	\$76,996.96	\$11,600.00	\$0.00	\$76,996.96	\$11,600.00	\$11,600.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$522,880.87	\$496,161.40	\$1,019,042.27	\$589,358.45	\$429,683.82	\$589,358.45	\$0.00	\$429,683.82	\$589,358.45	\$589,358.45	\$0.00
210000	Materiales de administración, emisión de documentos	\$19,502.03	\$96,187.20	\$115,689.23	\$55,209.20	\$60,480.03	\$55,209.20	\$0.00	\$60,480.03	\$55,209.20	\$55,209.20	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$96,187.20	\$96,187.20	\$54,891.20	\$41,296.00	\$54,891.20	\$0.00	\$41,296.00	\$54,891.20	\$54,891.20	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$0.00	\$96,187.20	\$96,187.20	\$54,891.20	\$41,296.00	\$54,891.20	\$0.00	\$41,296.00	\$54,891.20	\$54,891.20	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$15,807.20	\$0.00	\$15,807.20	\$0.00	\$15,807.20	\$0.00	\$0.00	\$15,807.20	\$0.00	\$0.00	\$0.00
212002	PAGO DE IMPRESIONES	\$15,807.20	\$0.00	\$15,807.20	\$0.00	\$15,807.20	\$0.00	\$0.00	\$15,807.20	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,694.83	\$0.00	\$3,694.83	\$318.00	\$3,376.83	\$318.00	\$0.00	\$3,376.83	\$318.00	\$318.00	\$0.00
214002	PAGO POR EQUIPOS MENORES DE GRABACIÓN DE	\$3,694.83	\$0.00	\$3,694.83	\$318.00	\$3,376.83	\$318.00	\$0.00	\$3,376.83	\$318.00	\$318.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$130,419.00	\$130,419.00	\$130,419.00	\$0.00	\$130,419.00	\$0.00	\$0.00	\$130,419.00	\$130,419.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$130,419.00	\$130,419.00	\$130,419.00	\$0.00	\$130,419.00	\$0.00	\$0.00	\$130,419.00	\$130,419.00	\$0.00
253001	PAGO DE MEDICINAS Y PRODUCTOS FARMACEUTIC	\$0.00	\$130,419.00	\$130,419.00	\$130,419.00	\$0.00	\$130,419.00	\$0.00	\$0.00	\$130,419.00	\$130,419.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$340,259.01	\$5,249.20	\$345,508.21	\$93,315.04	\$252,193.17	\$93,315.04	\$0.00	\$252,193.17	\$93,315.04	\$93,315.04	\$0.00



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Objeto	del Gasto											
261000	Combustibles, lubricantes y aditivos	\$340,259.01	\$5,249.20	\$345,508.21	\$93,315.04	\$252,193.17	\$93,315.04	\$0.00	\$252,193.17	\$93,315.04	\$93,315.04	\$0.00
261001	PAGO POR COMBUSTIBLES	\$336,766.50	\$5,249.20	\$342,015.70	\$93,315.04	\$248,700.66	\$93,315.04	\$0.00	\$248,700.66	\$93,315.04	\$93,315.04	\$0.00
261002	PAGO POR ACEITES, GRASAS Y LUBRICANTES	\$3,492.51	\$0.00	\$3,492.51	\$0.00	\$3,492.51	\$0.00	\$0.00	\$3,492.51	\$0.00	\$0.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$264,306.00	\$264,306.00	\$264,306.00	\$0.00	\$264,306.00	\$0.00	\$0.00	\$264,306.00	\$264,306.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$264,306.00	\$264,306.00	\$264,306.00	\$0.00	\$264,306.00	\$0.00	\$0.00	\$264,306.00	\$264,306.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$0.00	\$264,306.00	\$264,306.00	\$264,306.00	\$0.00	\$264,306.00	\$0.00	\$0.00	\$264,306.00	\$264,306.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$163,119.83	\$0.00	\$163,119.83	\$46,109.21	\$117,010.62	\$46,109.21	\$0.00	\$117,010.62	\$46,109.21	\$46,109.21	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$163,119.83	\$0.00	\$163,119.83	\$46,109.21	\$117,010.62	\$46,109.21	\$0.00	\$117,010.62	\$46,109.21	\$46,109.21	\$0.00
296001	PAGO POR NEUMÁTICOS Y CÁMARAS (EQUIPO DE T	\$55,603.92	\$0.00	\$55,603.92	\$19,256.00	\$36,347.92	\$19,256.00	\$0.00	\$36,347.92	\$19,256.00	\$19,256.00	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$107,515.91	\$0.00	\$107,515.91	\$26,853.21	\$80,662.70	\$26,853.21	\$0.00	\$80,662.70	\$26,853.21	\$26,853.21	\$0.00
300000	SERVICIOS GENERALES	\$8,581,165.43	-\$3,197,832.26	\$5,383,333.17	\$1,396,112.77	\$3,987,220.40	\$1,396,112.77	\$0.00	\$3,987,220.40	\$1,396,112.77	\$1,396,112.77	\$0.00
310000	Servicios básicos	\$1,295,955.93	\$335,122.79	\$1,631,078.72	\$583,735.29	\$1,047,343.43	\$583,735.29	\$0.00	\$1,047,343.43	\$583,735.29	\$583,735.29	\$0.00
314000	Telefonía tradicional	\$1,295,955.93	\$335,122.79	\$1,631,078.72	\$583,735.29	\$1,047,343.43	\$583,735.29	\$0.00	\$1,047,343.43	\$583,735.29	\$583,735.29	\$0.00
314001	PAGO POR TELEFONÍA TRADICIONAL	\$1,295,955.93	\$335,122.79	\$1,631,078.72	\$583,735.29	\$1,047,343.43	\$583,735.29	\$0.00	\$1,047,343.43	\$583,735.29	\$583,735.29	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$326,392.82	-\$14,523.22	\$311,869.60	\$64,776.00	\$247,093.60	\$64,776.00	\$0.00	\$247,093.60	\$64,776.00	\$64,776.00	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$100,000.00	-\$14,523.22	\$85,476.78	\$0.00	\$85,476.78	\$0.00	\$0.00	\$85,476.78	\$0.00	\$0.00	\$0.00
333001	PAGO POR SERVICIOS DE CONSULTORIA ADMINISTRATI	\$100,000.00	-\$14,523.22	\$85,476.78	\$0.00	\$85,476.78	\$0.00	\$0.00	\$85,476.78	\$0.00	\$0.00	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$226,392.82	\$0.00	\$226,392.82	\$64,776.00	\$161,616.82	\$64,776.00	\$0.00	\$161,616.82	\$64,776.00	\$64,776.00	\$0.00
339001	PAGO POR SERVICIOS PROFESIONALES, CIENTIFICOS	\$226,392.82	\$0.00	\$226,392.82	\$64,776.00	\$161,616.82	\$64,776.00	\$0.00	\$161,616.82	\$64,776.00	\$64,776.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$992,402.43	\$0.00	\$992,402.43	\$295,544.31	\$696,858.12	\$295,544.31	\$0.00	\$696,858.12	\$295,544.31	\$295,544.31	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$103,586.86	\$0.00	\$103,586.86	\$33,320.31	\$70,266.55	\$33,320.31	\$0.00	\$70,266.55	\$33,320.31	\$33,320.31	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$103,586.86	\$0.00	\$103,586.86	\$33,320.31	\$70,266.55	\$33,320.31	\$0.00	\$70,266.55	\$33,320.31	\$33,320.31	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$888,815.57	\$0.00	\$888,815.57	\$262,224.00	\$626,591.57	\$262,224.00	\$0.00	\$626,591.57	\$262,224.00	\$262,224.00	\$0.00
357003	PAGO POR INSTALACIÓN, REPARACIÓN Y MANTENIM	\$888,815.57	\$0.00	\$888,815.57	\$262,224.00	\$626,591.57	\$262,224.00	\$0.00	\$626,591.57	\$262,224.00	\$262,224.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
361001	PAGO DE DIFUSION POR RADIO TELEVISIÓN Y OTRC	\$0.00	\$17,400.00	\$17,400.00	\$17,400.00	\$0.00	\$17,400.00	\$0.00	\$0.00	\$17,400.00	\$17,400.00	\$0.00
370000	Servicios de traslado y viáticos	\$114,936.64	-\$2,790.07	\$112,146.57	\$8,946.01	\$103,200.56	\$8,946.01	\$0.00	\$103,200.56	\$8,946.01	\$8,946.01	\$0.00
375000	Viáticos en el país	\$10,790.07	-\$2,790.07	\$8,000.00	\$255.99	\$7,744.01	\$255.99	\$0.00	\$7,744.01	\$255.99	\$255.99	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$10,790.07	-\$2,790.07	\$8,000.00	\$255.99	\$7,744.01	\$255.99	\$0.00	\$7,744.01	\$255.99	\$255.99	\$0.00
379000	Otros servicios de traslado y hospedaje	\$104,146.57	\$0.00	\$104,146.57	\$8,690.02	\$95,456.55	\$8,690.02	\$0.00	\$95,456.55	\$8,690.02	\$8,690.02	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
379001	PAGO POR OTROS SERVICIOS DE TRASLADO Y HOS	\$104,146.57	\$0.00	\$104,146.57	\$8,690.02	\$95,456.55	\$8,690.02	\$0.00	\$95,456.55	\$8,690.02	\$8,690.02	\$0.00
380000	Servicios oficiales	\$5,321,779.91	-\$3,533,041.76	\$1,788,738.15	\$186,442.16	\$1,602,295.99	\$186,442.16	\$0.00	\$1,602,295.99	\$186,442.16	\$186,442.16	\$0.00
381000	Gastos de ceremonial	\$177,231.93	\$0.00	\$177,231.93	\$0.00	\$177,231.93	\$0.00	\$0.00	\$177,231.93	\$0.00	\$0.00	\$0.00
381001	PAGO DE GASTOS DE CEREMONIAL	\$177,231.93	\$0.00	\$177,231.93	\$0.00	\$177,231.93	\$0.00	\$0.00	\$177,231.93	\$0.00	\$0.00	\$0.00
384000	Exposiciones	\$5,144,547.98	-\$3,533,041.76	\$1,611,506.22	\$186,442.16	\$1,425,064.06	\$186,442.16	\$0.00	\$1,425,064.06	\$186,442.16	\$186,442.16	\$0.00
384001	PAGO POR FESTIVIDADES PÚBLICAS	\$1,000,000.00	-\$43,773.60	\$956,226.40	\$121,849.38	\$834,377.02	\$121,849.38	\$0.00	\$834,377.02	\$121,849.38	\$121,849.38	\$0.00
384002	PAGO POR FERIAS Y EXPOSICIONES	\$4,144,547.98	-\$3,489,268.16	\$655,279.82	\$64,592.78	\$590,687.04	\$64,592.78	\$0.00	\$590,687.04	\$64,592.78	\$64,592.78	\$0.00
390000	Otros servicios generales	\$529,697.70	\$0.00	\$529,697.70	\$239,269.00	\$290,428.70	\$239,269.00	\$0.00	\$290,428.70	\$239,269.00	\$239,269.00	\$0.00
392000	Impuestos y derechos	\$529,697.70	\$0.00	\$529,697.70	\$239,269.00	\$290,428.70	\$239,269.00	\$0.00	\$290,428.70	\$239,269.00	\$239,269.00	\$0.00
392003	PAGO POR CONCESIÓN ZONA FEDERAL CONAGUA	\$529,697.70	\$0.00	\$529,697.70	\$239,269.00	\$290,428.70	\$239,269.00	\$0.00	\$290,428.70	\$239,269.00	\$239,269.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,999,504.05	\$144,586.18	\$3,144,090.23	\$1,417,147.30	\$1,726,942.93	\$1,417,147.30	\$0.00	\$1,726,942.93	\$1,417,147.30	\$1,417,147.30	\$0.00
440000	Ayudas sociales	\$2,999,504.05	\$144,586.18	\$3,144,090.23	\$1,417,147.30	\$1,726,942.93	\$1,417,147.30	\$0.00	\$1,726,942.93	\$1,417,147.30	\$1,417,147.30	\$0.00
441000	Ayudas sociales a personas	\$326,483.83	\$214,843.83	\$541,327.66	\$382,793.40	\$158,534.26	\$382,793.40	\$0.00	\$158,534.26	\$382,793.40	\$382,793.40	\$0.00
441001	PAGO POR AYUDAS PARA GASTOS DE FUNERAL	\$20,000.00	\$2,000.00	\$22,000.00	\$22,000.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$22,000.00	\$22,000.00	\$0.00
441002	PAGO POR AYUDAS A PERSONAS DE ESCASOS REC	\$80,753.57	\$212,843.83	\$293,597.40	\$293,597.40	\$0.00	\$293,597.40	\$0.00	\$0.00	\$293,597.40	\$293,597.40	\$0.00
441003	PAGO DE AYUDAS PARA SERVICIOS Y GASTOS MÉD	\$125,730.26	\$0.00	\$125,730.26	\$48,000.00	\$77,730.26	\$48,000.00	\$0.00	\$77,730.26	\$48,000.00	\$48,000.00	\$0.00
441004	PAGO DE AYUDAS PARA ACTIVIDADES DEPORTIVAS	\$100,000.00	\$0.00	\$100,000.00	\$19,196.00	\$80,804.00	\$19,196.00	\$0.00	\$80,804.00	\$19,196.00	\$19,196.00	\$0.00
442000	Becas y otras ayudas para programas de capacitación	\$1,050,000.00	\$0.00	\$1,050,000.00	\$438,400.00	\$611,600.00	\$438,400.00	\$0.00	\$611,600.00	\$438,400.00	\$438,400.00	\$0.00
442001	PAGO DE BECAS A ESTUDIANTES	\$1,050,000.00	\$0.00	\$1,050,000.00	\$438,400.00	\$611,600.00	\$438,400.00	\$0.00	\$611,600.00	\$438,400.00	\$438,400.00	\$0.00
443000	Ayudas sociales a instituciones de enseñanza	\$513,020.22	\$0.00	\$513,020.22	\$271,743.33	\$241,276.89	\$271,743.33	\$0.00	\$241,276.89	\$271,743.33	\$271,743.33	\$0.00
443001	PAGO DE AYUDAS A CONAFE	\$3,020.22	\$0.00	\$3,020.22	\$0.00	\$3,020.22	\$0.00	\$0.00	\$3,020.22	\$0.00	\$0.00	\$0.00
443002	PAGO DE AYUDAS A EDUCACIÓN PREESCOLAR	\$100,000.00	\$0.00	\$100,000.00	\$26,403.53	\$73,596.47	\$26,403.53	\$0.00	\$73,596.47	\$26,403.53	\$26,403.53	\$0.00
443003	PAGO DE AYUDAS A EDUCACIÓN PRIMARIA	\$200,000.00	\$0.00	\$200,000.00	\$117,412.09	\$82,587.91	\$117,412.09	\$0.00	\$82,587.91	\$117,412.09	\$117,412.09	\$0.00
443004	PAGO DE AYUDAS A EDUCACIÓN SECUNDARIA	\$100,000.00	\$0.00	\$100,000.00	\$87,223.95	\$12,776.05	\$87,223.95	\$0.00	\$12,776.05	\$87,223.95	\$87,223.95	\$0.00
443005	PAGO DE AYUDAS A EDUCACIÓN MEDIO SUPERIOR	\$100,000.00	\$0.00	\$100,000.00	\$40,703.76	\$59,296.24	\$40,703.76	\$0.00	\$59,296.24	\$40,703.76	\$40,703.76	\$0.00
443006	PAGO DE AYUDAS A EDUCACIÓN SUPERIOR	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$1,110,000.00	-\$70,257.65	\$1,039,742.35	\$324,210.57	\$715,531.78	\$324,210.57	\$0.00	\$715,531.78	\$324,210.57	\$324,210.57	\$0.00
445001	PAGO DE AYUDA A INSTITUCIONES Y ORGANIZACIO	\$110,000.00	\$150,208.29	\$260,208.29	\$260,208.29	\$0.00	\$260,208.29	\$0.00	\$0.00	\$260,208.29	\$260,208.29	\$0.00
445002	PAGO DE APOYO A COMUNIDADES	\$1,000,000.00	-\$220,465.94	\$779,534.06	\$64,002.28	\$715,531.78	\$64,002.28	\$0.00	\$715,531.78	\$64,002.28	\$64,002.28	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$31,804.39	\$3,789.33	\$35,593.72	\$31,552.55	\$4,041.17	\$31,552.55	\$0.00	\$4,041.17	\$31,552.55	\$31,552.55	\$0.00
510000	Mobiliario y equipo de administración	\$31,804.39	\$3,789.33	\$35,593.72	\$31,552.55	\$4,041.17	\$31,552.55	\$0.00	\$4,041.17	\$31,552.55	\$31,552.55	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$31,552.55	\$31,552.55	\$31,552.55	\$0.00	\$31,552.55	\$0.00	\$0.00	\$31,552.55	\$31,552.55	\$0.00
515001	ADQUISICIÓN DE EQUIPO DE COMPUTO Y DE TECNOL	\$0.00	\$31,552.55	\$31,552.55	\$31,552.55	\$0.00	\$31,552.55	\$0.00	\$0.00	\$31,552.55	\$31,552.55	\$0.00
519000	Otros mobiliarios y equipos de administración	\$31,804.39	-\$27,763.22	\$4,041.17	\$0.00	\$4,041.17	\$0.00	\$0.00	\$4,041.17	\$0.00	\$0.00	\$0.00
519001	Otros Mobiliarios y Equipo de Administración	\$31,804.39	-\$27,763.22	\$4,041.17	\$0.00	\$4,041.17	\$0.00	\$0.00	\$4,041.17	\$0.00	\$0.00	\$0.00
PRESIDENCIA MUNICIPAL		\$15,180,217.58	-\$2,487,896.19	\$12,692,321.39	\$4,614,669.79	\$8,077,651.60	\$4,614,669.79	\$0.00	\$8,077,651.60	\$4,614,669.79	\$4,614,669.79	\$0.00
C185 PLANEACION												
100000	SERVICIOS PERSONALES	\$684,026.22	-\$172,829.16	\$511,197.06	\$109,255.44	\$401,941.62	\$109,255.44	\$0.00	\$401,941.62	\$109,255.44	\$109,255.44	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$552,769.20	-\$172,829.16	\$379,940.04	\$103,555.44	\$276,384.60	\$103,555.44	\$0.00	\$276,384.60	\$103,555.44	\$103,555.44	\$0.00
113000	Sueldos base al personal permanente	\$552,769.20	-\$172,829.16	\$379,940.04	\$103,555.44	\$276,384.60	\$103,555.44	\$0.00	\$276,384.60	\$103,555.44	\$103,555.44	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$552,769.20	-\$172,829.16	\$379,940.04	\$103,555.44	\$276,384.60	\$103,555.44	\$0.00	\$276,384.60	\$103,555.44	\$103,555.44	\$0.00
130000	Remuneraciones adicionales y especiales	\$101,341.02	\$0.00	\$101,341.02	\$0.00	\$101,341.02	\$0.00	\$0.00	\$101,341.02	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$101,341.02	\$0.00	\$101,341.02	\$0.00	\$101,341.02	\$0.00	\$0.00	\$101,341.02	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$9,212.82	\$0.00	\$9,212.82	\$0.00	\$9,212.82	\$0.00	\$0.00	\$9,212.82	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$92,128.20	\$0.00	\$92,128.20	\$0.00	\$92,128.20	\$0.00	\$0.00	\$92,128.20	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$29,916.00	\$0.00	\$29,916.00	\$5,700.00	\$24,216.00	\$5,700.00	\$0.00	\$24,216.00	\$5,700.00	\$5,700.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$5,400.00	\$0.00	\$5,400.00	\$900.00	\$4,500.00	\$900.00	\$0.00	\$4,500.00	\$900.00	\$900.00	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$5,400.00	\$0.00	\$5,400.00	\$900.00	\$4,500.00	\$900.00	\$0.00	\$4,500.00	\$900.00	\$900.00	\$0.00
154000	Prestaciones contractuales	\$24,516.00	\$0.00	\$24,516.00	\$4,800.00	\$19,716.00	\$4,800.00	\$0.00	\$19,716.00	\$4,800.00	\$4,800.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$24,516.00	\$0.00	\$24,516.00	\$4,800.00	\$19,716.00	\$4,800.00	\$0.00	\$19,716.00	\$4,800.00	\$4,800.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$34,743.22	\$34,743.22	\$34,743.22	\$0.00	\$34,743.22	\$0.00	\$0.00	\$34,743.22	\$34,743.22	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$34,743.22	\$34,743.22	\$34,743.22	\$0.00	\$34,743.22	\$0.00	\$0.00	\$34,743.22	\$34,743.22	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$34,743.22	\$34,743.22	\$34,743.22	\$0.00	\$34,743.22	\$0.00	\$0.00	\$34,743.22	\$34,743.22	\$0.00
515001	ADQUISICIÓN DE EQUIPO DE COMPUTO Y DE TECNOL	\$0.00	\$34,743.22	\$34,743.22	\$34,743.22	\$0.00	\$34,743.22	\$0.00	\$0.00	\$34,743.22	\$34,743.22	\$0.00
PLANEACION		\$684,026.22	-\$138,085.94	\$545,940.28	\$143,998.66	\$401,941.62	\$143,998.66	\$0.00	\$401,941.62	\$143,998.66	\$143,998.66	\$0.00
C190 SECRETARIA PARTICULAR												
100000	SERVICIOS PERSONALES	\$561,367.82	\$39,582.32	\$600,950.14	\$279,599.36	\$321,350.78	\$279,599.36	\$0.00	\$321,350.78	\$279,599.36	\$279,599.36	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$441,320.40	\$0.00	\$441,320.40	\$220,660.20	\$220,660.20	\$220,660.20	\$0.00	\$220,660.20	\$220,660.20	\$220,660.20	\$0.00
113000	Sueldos base al personal permanente	\$441,320.40	\$0.00	\$441,320.40	\$220,660.20	\$220,660.20	\$220,660.20	\$0.00	\$220,660.20	\$220,660.20	\$220,660.20	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$441,320.40	\$0.00	\$441,320.40	\$220,660.20	\$220,660.20	\$220,660.20	\$0.00	\$220,660.20	\$220,660.20	\$220,660.20	\$0.00



Usr: ELIMO

Rep: rptEstadoPresupuestoEgresos_UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$39,582.32	\$39,582.32	\$39,582.32	\$0.00	\$39,582.32	\$0.00	\$0.00	\$39,582.32	\$39,582.32	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$39,582.32	\$39,582.32	\$39,582.32	\$0.00	\$39,582.32	\$0.00	\$0.00	\$39,582.32	\$39,582.32	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$39,582.32	\$39,582.32	\$39,582.32	\$0.00	\$39,582.32	\$0.00	\$0.00	\$39,582.32	\$39,582.32	\$0.00
130000	Remuneraciones adicionales y especiales	\$81,333.74	\$0.00	\$81,333.74	\$0.00	\$81,333.74	\$0.00	\$0.00	\$81,333.74	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$81,333.74	\$0.00	\$81,333.74	\$0.00	\$81,333.74	\$0.00	\$0.00	\$81,333.74	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$7,780.34	\$0.00	\$7,780.34	\$0.00	\$7,780.34	\$0.00	\$0.00	\$7,780.34	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$73,553.40	\$0.00	\$73,553.40	\$0.00	\$73,553.40	\$0.00	\$0.00	\$73,553.40	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$38,713.68	\$0.00	\$38,713.68	\$19,356.84	\$19,356.84	\$19,356.84	\$0.00	\$19,356.84	\$19,356.84	\$19,356.84	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$5,881.68	\$0.00	\$5,881.68	\$2,940.84	\$2,940.84	\$2,940.84	\$0.00	\$2,940.84	\$2,940.84	\$2,940.84	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$5,881.68	\$0.00	\$5,881.68	\$2,940.84	\$2,940.84	\$2,940.84	\$0.00	\$2,940.84	\$2,940.84	\$2,940.84	\$0.00
154000	Prestaciones contractuales	\$32,832.00	\$0.00	\$32,832.00	\$16,416.00	\$16,416.00	\$16,416.00	\$0.00	\$16,416.00	\$16,416.00	\$16,416.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$27,432.00	\$0.00	\$27,432.00	\$13,716.00	\$13,716.00	\$13,716.00	\$0.00	\$13,716.00	\$13,716.00	\$13,716.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$5,400.00	\$0.00	\$5,400.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$258,517.88	\$0.00	\$258,517.88	\$46,610.17	\$211,907.71	\$46,610.17	\$0.00	\$211,907.71	\$46,610.17	\$46,610.17	\$0.00
220000	Alimentos y utensilios	\$43,097.02	\$3,513.15	\$46,610.17	\$46,610.17	\$0.00	\$46,610.17	\$0.00	\$0.00	\$46,610.17	\$46,610.17	\$0.00
221000	Productos alimenticios para personas	\$43,097.02	\$3,513.15	\$46,610.17	\$46,610.17	\$0.00	\$46,610.17	\$0.00	\$0.00	\$46,610.17	\$46,610.17	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$43,097.02	\$3,513.15	\$46,610.17	\$46,610.17	\$0.00	\$46,610.17	\$0.00	\$0.00	\$46,610.17	\$46,610.17	\$0.00
260000	Combustibles, lubricantes y aditivos	\$215,420.86	-\$3,513.15	\$211,907.71	\$0.00	\$211,907.71	\$0.00	\$0.00	\$211,907.71	\$0.00	\$0.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$215,420.86	-\$3,513.15	\$211,907.71	\$0.00	\$211,907.71	\$0.00	\$0.00	\$211,907.71	\$0.00	\$0.00	\$0.00
261001	PAGO POR COMBUSTIBLES	\$215,420.86	-\$3,513.15	\$211,907.71	\$0.00	\$211,907.71	\$0.00	\$0.00	\$211,907.71	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$214,787.49	\$0.00	\$214,787.49	\$0.00	\$214,787.49	\$0.00	\$0.00	\$214,787.49	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$152,203.99	\$0.00	\$152,203.99	\$0.00	\$152,203.99	\$0.00	\$0.00	\$152,203.99	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, e	\$31,344.39	\$0.00	\$31,344.39	\$0.00	\$31,344.39	\$0.00	\$0.00	\$31,344.39	\$0.00	\$0.00	\$0.00
323001	PAGO POR ARRENDAMIENTO DE MOBILIARIO Y EQUI	\$31,344.39	\$0.00	\$31,344.39	\$0.00	\$31,344.39	\$0.00	\$0.00	\$31,344.39	\$0.00	\$0.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$120,859.60	\$0.00	\$120,859.60	\$0.00	\$120,859.60	\$0.00	\$0.00	\$120,859.60	\$0.00	\$0.00	\$0.00
325001	PAGO POR ARRENDAMIENTO DE EQUIPO DE TRANS	\$120,859.60	\$0.00	\$120,859.60	\$0.00	\$120,859.60	\$0.00	\$0.00	\$120,859.60	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$0.00	\$51,793.43	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$0.00	\$51,793.43	\$0.00	\$0.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQ	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$0.00	\$51,793.43	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$0.00	\$10,790.07	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$0.00	\$10,790.07	\$0.00	\$0.00	\$0.00



Usr: ELIMO
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Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
375001	PAGO DE VIÁTICOS AL PERSONAL	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$0.00	\$10,790.07	\$0.00	\$0.00	\$0.00
SECRETARIA PARTICULAR		\$1,034,673.19	\$39,582.32	\$1,074,255.51	\$326,209.53	\$748,045.98	\$326,209.53	\$0.00	\$748,045.98	\$326,209.53	\$326,209.53	\$0.00
C195 COMUNICACION SOCIAL												
100000	SERVICIOS PERSONALES	\$1,456,961.68	-\$60,488.80	\$1,396,472.88	\$546,012.52	\$850,460.36	\$546,012.52	\$0.00	\$850,460.36	\$546,012.52	\$546,012.52	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,163,797.20	-\$159,915.54	\$1,003,881.66	\$421,983.06	\$581,898.60	\$421,983.06	\$0.00	\$581,898.60	\$421,983.06	\$421,983.06	\$0.00
113000	Sueldos base al personal permanente	\$1,163,797.20	-\$159,915.54	\$1,003,881.66	\$421,983.06	\$581,898.60	\$421,983.06	\$0.00	\$581,898.60	\$421,983.06	\$421,983.06	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$1,163,797.20	-\$159,915.54	\$1,003,881.66	\$421,983.06	\$581,898.60	\$421,983.06	\$0.00	\$581,898.60	\$421,983.06	\$421,983.06	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$40,652.46	\$40,652.46	\$40,652.46	\$0.00	\$40,652.46	\$0.00	\$0.00	\$40,652.46	\$40,652.46	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$40,652.46	\$40,652.46	\$40,652.46	\$0.00	\$40,652.46	\$0.00	\$0.00	\$40,652.46	\$40,652.46	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$40,652.46	\$40,652.46	\$40,652.46	\$0.00	\$40,652.46	\$0.00	\$0.00	\$40,652.46	\$40,652.46	\$0.00
130000	Remuneraciones adicionales y especiales	\$214,379.44	\$58,774.28	\$273,153.72	\$52,918.48	\$220,235.24	\$52,918.48	\$0.00	\$220,235.24	\$52,918.48	\$52,918.48	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$214,379.44	\$12,570.35	\$226,949.79	\$6,714.55	\$220,235.24	\$6,714.55	\$0.00	\$220,235.24	\$6,714.55	\$6,714.55	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$20,413.24	\$0.00	\$20,413.24	\$0.00	\$20,413.24	\$0.00	\$0.00	\$20,413.24	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$193,966.20	\$0.00	\$193,966.20	\$0.00	\$193,966.20	\$0.00	\$0.00	\$193,966.20	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$12,570.35	\$12,570.35	\$6,714.55	\$5,855.80	\$6,714.55	\$0.00	\$5,855.80	\$6,714.55	\$6,714.55	\$0.00
134000	Compensaciones	\$0.00	\$46,203.93	\$46,203.93	\$46,203.93	\$0.00	\$46,203.93	\$0.00	\$0.00	\$46,203.93	\$46,203.93	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$46,203.93	\$46,203.93	\$46,203.93	\$0.00	\$46,203.93	\$0.00	\$0.00	\$46,203.93	\$46,203.93	\$0.00
150000	Otras prestaciones sociales y económicas	\$78,785.04	\$0.00	\$78,785.04	\$30,458.52	\$48,326.52	\$30,458.52	\$0.00	\$48,326.52	\$30,458.52	\$30,458.52	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$26,645.04	\$0.00	\$26,645.04	\$10,622.52	\$16,022.52	\$10,622.52	\$0.00	\$16,022.52	\$10,622.52	\$10,622.52	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$26,645.04	\$0.00	\$26,645.04	\$10,622.52	\$16,022.52	\$10,622.52	\$0.00	\$16,022.52	\$10,622.52	\$10,622.52	\$0.00
154000	Prestaciones contractuales	\$52,140.00	\$0.00	\$52,140.00	\$19,836.00	\$32,304.00	\$19,836.00	\$0.00	\$32,304.00	\$19,836.00	\$19,836.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$49,740.00	\$0.00	\$49,740.00	\$18,036.00	\$31,704.00	\$18,036.00	\$0.00	\$31,704.00	\$18,036.00	\$18,036.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$2,400.00	\$0.00	\$2,400.00	\$1,800.00	\$600.00	\$1,800.00	\$0.00	\$600.00	\$1,800.00	\$1,800.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$529,609.34	\$80,549.31	\$610,158.65	\$230,233.34	\$379,925.31	\$230,233.34	\$0.00	\$379,925.31	\$230,233.34	\$230,233.34	\$0.00
210000	Materiales de administración, emisión de documentos	\$25,957.26	\$101,422.34	\$127,379.60	\$127,379.60	\$0.00	\$127,379.60	\$0.00	\$0.00	\$127,379.60	\$127,379.60	\$0.00
215000	Material impreso e información digital	\$25,957.26	\$101,422.34	\$127,379.60	\$127,379.60	\$0.00	\$127,379.60	\$0.00	\$0.00	\$127,379.60	\$127,379.60	\$0.00
215001	PAGO DE LIBROS PERIODICOS Y REVISTAS	\$25,957.26	\$101,422.34	\$127,379.60	\$127,379.60	\$0.00	\$127,379.60	\$0.00	\$0.00	\$127,379.60	\$127,379.60	\$0.00
220000	Alimentos y utensilios	\$139,301.31	-\$26,138.55	\$113,162.76	\$35,496.00	\$77,666.76	\$35,496.00	\$0.00	\$77,666.76	\$35,496.00	\$35,496.00	\$0.00
221000	Productos alimenticios para personas	\$139,301.31	-\$26,138.55	\$113,162.76	\$35,496.00	\$77,666.76	\$35,496.00	\$0.00	\$77,666.76	\$35,496.00	\$35,496.00	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$139,301.31	-\$26,138.55	\$113,162.76	\$35,496.00	\$77,666.76	\$35,496.00	\$0.00	\$77,666.76	\$35,496.00	\$35,496.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
240000	Materiales y artículos de construcción y de reparación	\$0.00	\$1,717.93	\$1,717.93	\$1,717.93	\$0.00	\$1,717.93	\$0.00	\$0.00	\$1,717.93	\$1,717.93	\$0.00
244000	Madera y productos de madera	\$0.00	\$1,717.93	\$1,717.93	\$1,717.93	\$0.00	\$1,717.93	\$0.00	\$0.00	\$1,717.93	\$1,717.93	\$0.00
244001	PAGO POR MADERA Y PRODUCTOS DE MADERA	\$0.00	\$1,717.93	\$1,717.93	\$1,717.93	\$0.00	\$1,717.93	\$0.00	\$0.00	\$1,717.93	\$1,717.93	\$0.00
260000	Combustibles, lubricantes y aditivos	\$256,834.86	\$2,034.08	\$258,868.94	\$60,884.70	\$197,984.24	\$60,884.70	\$0.00	\$197,984.24	\$60,884.70	\$60,884.70	\$0.00
261000	Combustibles, lubricantes y aditivos	\$256,834.86	\$2,034.08	\$258,868.94	\$60,884.70	\$197,984.24	\$60,884.70	\$0.00	\$197,984.24	\$60,884.70	\$60,884.70	\$0.00
261001	PAGO POR COMBUSTIBLES	\$256,834.86	\$2,034.08	\$258,868.94	\$60,884.70	\$197,984.24	\$60,884.70	\$0.00	\$197,984.24	\$60,884.70	\$60,884.70	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$1,513.51	\$1,513.51	\$1,513.51	\$0.00	\$1,513.51	\$0.00	\$0.00	\$1,513.51	\$1,513.51	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$1,513.51	\$1,513.51	\$1,513.51	\$0.00	\$1,513.51	\$0.00	\$0.00	\$1,513.51	\$1,513.51	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$0.00	\$1,513.51	\$1,513.51	\$1,513.51	\$0.00	\$1,513.51	\$0.00	\$0.00	\$1,513.51	\$1,513.51	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$107,515.91	\$0.00	\$107,515.91	\$3,241.60	\$104,274.31	\$3,241.60	\$0.00	\$104,274.31	\$3,241.60	\$3,241.60	\$0.00
296000	Refacciones y accesorios menores de equipo de transport	\$107,515.91	\$0.00	\$107,515.91	\$3,241.60	\$104,274.31	\$3,241.60	\$0.00	\$104,274.31	\$3,241.60	\$3,241.60	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$107,515.91	\$0.00	\$107,515.91	\$3,241.60	\$104,274.31	\$3,241.60	\$0.00	\$104,274.31	\$3,241.60	\$3,241.60	\$0.00
300000	SERVICIOS GENERALES	\$1,501,748.68	\$733,397.76	\$2,235,146.44	\$1,766,623.21	\$468,523.23	\$1,766,623.21	\$0.00	\$468,523.23	\$1,766,623.21	\$1,766,623.21	\$0.00
320000	Servicios de arrendamiento	\$100,000.00	\$150,183.00	\$250,183.00	\$250,183.00	\$0.00	\$250,183.00	\$0.00	\$0.00	\$250,183.00	\$250,183.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, c	\$100,000.00	\$150,183.00	\$250,183.00	\$250,183.00	\$0.00	\$250,183.00	\$0.00	\$0.00	\$250,183.00	\$250,183.00	\$0.00
323001	PAGO POR ARRENDAMIENTO DE MOBILIARIO Y EQUI	\$100,000.00	\$150,183.00	\$250,183.00	\$250,183.00	\$0.00	\$250,183.00	\$0.00	\$0.00	\$250,183.00	\$250,183.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$51,793.43	\$0.00	\$51,793.43	\$16,042.03	\$35,751.40	\$16,042.03	\$0.00	\$35,751.40	\$16,042.03	\$16,042.03	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$51,793.43	\$0.00	\$51,793.43	\$16,042.03	\$35,751.40	\$16,042.03	\$0.00	\$35,751.40	\$16,042.03	\$16,042.03	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQI	\$51,793.43	\$0.00	\$51,793.43	\$16,042.03	\$35,751.40	\$16,042.03	\$0.00	\$35,751.40	\$16,042.03	\$16,042.03	\$0.00
360000	Servicios de comunicación social y publicidad	\$843,413.09	\$582,445.76	\$1,425,858.85	\$1,425,858.85	\$0.00	\$1,425,858.85	\$0.00	\$0.00	\$1,425,858.85	\$1,425,858.85	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$843,413.09	\$582,445.76	\$1,425,858.85	\$1,425,858.85	\$0.00	\$1,425,858.85	\$0.00	\$0.00	\$1,425,858.85	\$1,425,858.85	\$0.00
361001	PAGO DE DIFUSION POR RADIO TELEVISIÓN Y OTRC	\$843,413.09	\$582,445.76	\$1,425,858.85	\$1,425,858.85	\$0.00	\$1,425,858.85	\$0.00	\$0.00	\$1,425,858.85	\$1,425,858.85	\$0.00
370000	Servicios de traslado y viáticos	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$0.00	\$10,790.07	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$0.00	\$10,790.07	\$0.00	\$0.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$0.00	\$10,790.07	\$0.00	\$0.00	\$0.00
380000	Servicios oficiales	\$495,752.09	\$769.00	\$496,521.09	\$74,539.33	\$421,981.76	\$74,539.33	\$0.00	\$421,981.76	\$74,539.33	\$74,539.33	\$0.00
381000	Gastos de ceremonial	\$29,356.00	\$0.00	\$29,356.00	\$0.00	\$29,356.00	\$0.00	\$0.00	\$29,356.00	\$0.00	\$0.00	\$0.00
381001	PAGO DE GASTOS DE CEREMONIAL	\$29,356.00	\$0.00	\$29,356.00	\$0.00	\$29,356.00	\$0.00	\$0.00	\$29,356.00	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$86,620.86	\$0.00	\$86,620.86	\$36,470.41	\$50,150.45	\$36,470.41	\$0.00	\$50,150.45	\$36,470.41	\$36,470.41	\$0.00
382001	PAGO DE GASTOS DE ORDEN SOCIAL Y CULTURAL	\$86,620.86	\$0.00	\$86,620.86	\$36,470.41	\$50,150.45	\$36,470.41	\$0.00	\$50,150.45	\$36,470.41	\$36,470.41	\$0.00
384000	Exposiciones	\$379,775.23	\$769.00	\$380,544.23	\$38,068.92	\$342,475.31	\$38,068.92	\$0.00	\$342,475.31	\$38,068.92	\$38,068.92	\$0.00



Usr: ELIMO
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Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
384001	PAGO POR FESTIVIDADES PÚBLICAS	\$379,775.23	\$769.00	\$380,544.23	\$38,068.92	\$342,475.31	\$38,068.92	\$0.00	\$342,475.31	\$38,068.92	\$38,068.92	\$0.00
COMUNICACION SOCIAL		\$3,488,319.70	\$753,458.27	\$4,241,777.97	\$2,542,869.07	\$1,698,908.90	\$2,542,869.07	\$0.00	\$1,698,908.90	\$2,542,869.07	\$2,542,869.07	\$0.00
D110 SERVICIOS MUNICIPALES												
100000	SERVICIOS PERSONALES	\$9,497,693.36	\$658,891.95	\$10,156,585.31	\$4,717,733.08	\$5,438,852.23	\$4,717,733.08	\$0.00	\$5,438,852.23	\$4,717,733.08	\$4,717,733.08	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$7,225,635.60	-\$142,213.37	\$7,083,422.23	\$3,357,287.12	\$3,726,135.11	\$3,357,287.12	\$0.00	\$3,726,135.11	\$3,357,287.12	\$3,357,287.12	\$0.00
113000	Sueldos base al personal permanente	\$7,225,635.60	-\$142,213.37	\$7,083,422.23	\$3,357,287.12	\$3,726,135.11	\$3,357,287.12	\$0.00	\$3,726,135.11	\$3,357,287.12	\$3,357,287.12	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$7,225,635.60	-\$142,213.37	\$7,083,422.23	\$3,357,287.12	\$3,726,135.11	\$3,357,287.12	\$0.00	\$3,726,135.11	\$3,357,287.12	\$3,357,287.12	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$201,549.26	\$483,392.01	\$684,941.27	\$684,941.27	\$0.00	\$684,941.27	\$0.00	\$0.00	\$684,941.27	\$684,941.27	\$0.00
122000	Sueldos base al personal eventual	\$201,549.26	\$483,392.01	\$684,941.27	\$684,941.27	\$0.00	\$684,941.27	\$0.00	\$0.00	\$684,941.27	\$684,941.27	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$201,549.26	\$483,392.01	\$684,941.27	\$684,941.27	\$0.00	\$684,941.27	\$0.00	\$0.00	\$684,941.27	\$684,941.27	\$0.00
130000	Remuneraciones adicionales y especiales	\$1,335,638.58	\$317,713.31	\$1,653,351.89	\$317,713.31	\$1,335,638.58	\$317,713.31	\$0.00	\$1,335,638.58	\$317,713.31	\$317,713.31	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$1,335,638.58	\$111,014.93	\$1,446,653.51	\$111,014.93	\$1,335,638.58	\$111,014.93	\$0.00	\$1,335,638.58	\$111,014.93	\$111,014.93	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$131,365.98	\$0.00	\$131,365.98	\$0.00	\$131,365.98	\$0.00	\$0.00	\$131,365.98	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$1,204,272.60	\$0.00	\$1,204,272.60	\$0.00	\$1,204,272.60	\$0.00	\$0.00	\$1,204,272.60	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$111,014.93	\$111,014.93	\$111,014.93	\$0.00	\$111,014.93	\$0.00	\$0.00	\$111,014.93	\$111,014.93	\$0.00
134000	Compensaciones	\$0.00	\$206,698.38	\$206,698.38	\$206,698.38	\$0.00	\$206,698.38	\$0.00	\$0.00	\$206,698.38	\$206,698.38	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$206,698.38	\$206,698.38	\$206,698.38	\$0.00	\$206,698.38	\$0.00	\$0.00	\$206,698.38	\$206,698.38	\$0.00
150000	Otras prestaciones sociales y económicas	\$734,869.92	\$0.00	\$734,869.92	\$357,791.38	\$377,078.54	\$357,791.38	\$0.00	\$377,078.54	\$357,791.38	\$357,791.38	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$273,193.92	\$0.00	\$273,193.92	\$131,992.38	\$141,201.54	\$131,992.38	\$0.00	\$141,201.54	\$131,992.38	\$131,992.38	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$273,193.92	\$0.00	\$273,193.92	\$131,992.38	\$141,201.54	\$131,992.38	\$0.00	\$141,201.54	\$131,992.38	\$131,992.38	\$0.00
154000	Prestaciones contractuales	\$461,676.00	\$0.00	\$461,676.00	\$225,799.00	\$235,877.00	\$225,799.00	\$0.00	\$235,877.00	\$225,799.00	\$225,799.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$373,476.00	\$0.00	\$373,476.00	\$173,599.00	\$199,877.00	\$173,599.00	\$0.00	\$199,877.00	\$173,599.00	\$173,599.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$88,200.00	\$0.00	\$88,200.00	\$52,200.00	\$36,000.00	\$52,200.00	\$0.00	\$36,000.00	\$52,200.00	\$52,200.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$5,386,062.38	\$1,423,347.19	\$6,809,409.57	\$5,414,460.42	\$1,394,949.15	\$5,414,460.42	\$0.00	\$1,394,949.15	\$5,414,460.42	\$5,414,460.42	\$0.00
210000	Materiales de administración, emisión de documentos	\$110,126.89	\$707,677.83	\$817,804.72	\$817,804.72	\$0.00	\$817,804.72	\$0.00	\$0.00	\$817,804.72	\$817,804.72	\$0.00
216000	Material de limpieza	\$110,126.89	\$707,677.83	\$817,804.72	\$817,804.72	\$0.00	\$817,804.72	\$0.00	\$0.00	\$817,804.72	\$817,804.72	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$110,126.89	\$707,677.83	\$817,804.72	\$817,804.72	\$0.00	\$817,804.72	\$0.00	\$0.00	\$817,804.72	\$817,804.72	\$0.00
230000	Materias primas y materiales de producción y comerci	\$129,508.25	\$0.00	\$129,508.25	\$61,783.10	\$67,725.15	\$61,783.10	\$0.00	\$67,725.15	\$61,783.10	\$61,783.10	\$0.00
234000	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$129,508.25	\$0.00	\$129,508.25	\$61,783.10	\$67,725.15	\$61,783.10	\$0.00	\$67,725.15	\$61,783.10	\$61,783.10	\$0.00
234001	Combustibles, lubricantes, aditivos, carbón y sus derivad	\$129,508.25	\$0.00	\$129,508.25	\$61,783.10	\$67,725.15	\$61,783.10	\$0.00	\$67,725.15	\$61,783.10	\$61,783.10	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
240000	Materiales y artículos de construcción y de reparación	\$4,001,823.67	-\$843,475.96	\$3,158,347.71	\$2,135,041.70	\$1,023,306.01	\$2,135,041.70	\$0.00	\$1,023,306.01	\$2,135,041.70	\$2,135,041.70	\$0.00
243000	Cal, yeso y productos de yeso	\$8,057.60	\$0.00	\$8,057.60	\$3,140.23	\$4,917.37	\$3,140.23	\$0.00	\$4,917.37	\$3,140.23	\$3,140.23	\$0.00
243001	PAGO POR CAL, YESO Y PRODUCTOS DE YESO	\$8,057.60	\$0.00	\$8,057.60	\$3,140.23	\$4,917.37	\$3,140.23	\$0.00	\$4,917.37	\$3,140.23	\$3,140.23	\$0.00
244000	Madera y productos de madera	\$42,700.67	-\$25,000.00	\$17,700.67	\$0.00	\$17,700.67	\$0.00	\$0.00	\$17,700.67	\$0.00	\$0.00	\$0.00
244001	PAGO POR MADERA Y PRODUCTOS DE MADERA	\$42,700.67	-\$25,000.00	\$17,700.67	\$0.00	\$17,700.67	\$0.00	\$0.00	\$17,700.67	\$0.00	\$0.00	\$0.00
246000	Material eléctrico y electrónico	\$3,951,065.40	-\$818,475.96	\$3,132,589.44	\$2,131,901.47	\$1,000,687.97	\$2,131,901.47	\$0.00	\$1,000,687.97	\$2,131,901.47	\$2,131,901.47	\$0.00
246001	PAGO POR MATERIAL ELECTRICO Y ELECTRÓNICO	\$3,951,065.40	-\$818,475.96	\$3,132,589.44	\$2,131,901.47	\$1,000,687.97	\$2,131,901.47	\$0.00	\$1,000,687.97	\$2,131,901.47	\$2,131,901.47	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$4,902.00	\$27,144.00	\$32,046.00	\$27,292.02	\$4,753.98	\$27,292.02	\$0.00	\$4,753.98	\$27,292.02	\$27,292.02	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$4,902.00	\$0.00	\$4,902.00	\$148.02	\$4,753.98	\$148.02	\$0.00	\$4,753.98	\$148.02	\$148.02	\$0.00
252001	PAGO POR FERTILIZANTES, PESTICIDAS Y OTROS A	\$4,902.00	\$0.00	\$4,902.00	\$148.02	\$4,753.98	\$148.02	\$0.00	\$4,753.98	\$148.02	\$148.02	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$27,144.00	\$27,144.00	\$27,144.00	\$0.00	\$27,144.00	\$0.00	\$0.00	\$27,144.00	\$27,144.00	\$0.00
253001	PAGO DE MEDICINAS Y PRODUCTOS FARMACEUTIC	\$0.00	\$27,144.00	\$27,144.00	\$27,144.00	\$0.00	\$27,144.00	\$0.00	\$0.00	\$27,144.00	\$27,144.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$461,226.83	\$999,837.43	\$1,461,064.26	\$1,419,768.33	\$41,295.93	\$1,419,768.33	\$0.00	\$41,295.93	\$1,419,768.33	\$1,419,768.33	\$0.00
261000	Combustibles, lubricantes y aditivos	\$461,226.83	\$999,837.43	\$1,461,064.26	\$1,419,768.33	\$41,295.93	\$1,419,768.33	\$0.00	\$41,295.93	\$1,419,768.33	\$1,419,768.33	\$0.00
261001	PAGO POR COMBUSTIBLES	\$461,226.83	\$999,837.43	\$1,461,064.26	\$1,419,768.33	\$41,295.93	\$1,419,768.33	\$0.00	\$41,295.93	\$1,419,768.33	\$1,419,768.33	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$433,982.74	\$400,511.97	\$834,494.71	\$595,127.95	\$239,366.76	\$595,127.95	\$0.00	\$239,366.76	\$595,127.95	\$595,127.95	\$0.00
271000	Vestuario y uniformes	\$433,982.74	\$108,643.98	\$542,626.72	\$303,259.96	\$239,366.76	\$303,259.96	\$0.00	\$239,366.76	\$303,259.96	\$303,259.96	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$433,982.74	\$108,643.98	\$542,626.72	\$303,259.96	\$239,366.76	\$303,259.96	\$0.00	\$239,366.76	\$303,259.96	\$303,259.96	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$291,867.99	\$291,867.99	\$291,867.99	\$0.00	\$291,867.99	\$0.00	\$0.00	\$291,867.99	\$291,867.99	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$0.00	\$291,867.99	\$291,867.99	\$291,867.99	\$0.00	\$291,867.99	\$0.00	\$0.00	\$291,867.99	\$291,867.99	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$244,492.00	\$131,651.92	\$376,143.92	\$357,642.60	\$18,501.32	\$357,642.60	\$0.00	\$18,501.32	\$357,642.60	\$357,642.60	\$0.00
291000	Herramientas menores	\$63,495.34	\$0.00	\$63,495.34	\$58,847.91	\$4,647.43	\$58,847.91	\$0.00	\$4,647.43	\$58,847.91	\$58,847.91	\$0.00
291001	PAGO POR HERRAMIENTAS MENORES	\$63,495.34	\$0.00	\$63,495.34	\$58,847.91	\$4,647.43	\$58,847.91	\$0.00	\$4,647.43	\$58,847.91	\$58,847.91	\$0.00
292000	Refacciones y accesorios menores de edificios	\$17,876.83	\$0.00	\$17,876.83	\$4,022.94	\$13,853.89	\$4,022.94	\$0.00	\$13,853.89	\$4,022.94	\$4,022.94	\$0.00
292001	PAGO DE MATERIAL DE CERRAJERÍA	\$17,876.83	\$0.00	\$17,876.83	\$4,022.94	\$13,853.89	\$4,022.94	\$0.00	\$13,853.89	\$4,022.94	\$4,022.94	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$163,119.83	\$131,651.92	\$294,771.75	\$294,771.75	\$0.00	\$294,771.75	\$0.00	\$0.00	\$294,771.75	\$294,771.75	\$0.00
296001	PAGO POR NEUMÁTICOS Y CÁMARAS (EQUIPO DE T	\$55,603.92	\$26,528.61	\$82,132.53	\$82,132.53	\$0.00	\$82,132.53	\$0.00	\$0.00	\$82,132.53	\$82,132.53	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$107,515.91	\$105,123.31	\$212,639.22	\$212,639.22	\$0.00	\$212,639.22	\$0.00	\$0.00	\$212,639.22	\$212,639.22	\$0.00
300000	SERVICIOS GENERALES	\$8,517,182.48	\$1,617,122.52	\$10,134,305.00	\$6,962,221.94	\$3,172,083.06	\$6,962,221.94	\$0.00	\$3,172,083.06	\$6,962,221.94	\$6,962,221.94	\$0.00
310000	Servicios básicos	\$8,164,461.55	\$1,039,685.00	\$9,204,146.55	\$6,254,692.00	\$2,949,454.55	\$6,254,692.00	\$0.00	\$2,949,454.55	\$6,254,692.00	\$6,254,692.00	\$0.00
311000	Energía eléctrica	\$8,164,461.55	\$1,039,685.00	\$9,204,146.55	\$6,254,692.00	\$2,949,454.55	\$6,254,692.00	\$0.00	\$2,949,454.55	\$6,254,692.00	\$6,254,692.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
311001	PAGO DE ALUMBRADO PÚBLICO	\$8,164,461.55	\$1,039,685.00	\$9,204,146.55	\$6,254,692.00	\$2,949,454.55	\$6,254,692.00	\$0.00	\$2,949,454.55	\$6,254,692.00	\$6,254,692.00	\$0.00
320000	Servicios de arrendamiento	\$0.00	\$366,386.00	\$366,386.00	\$366,386.00	\$0.00	\$366,386.00	\$0.00	\$0.00	\$366,386.00	\$366,386.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$0.00	\$88,740.00	\$88,740.00	\$88,740.00	\$0.00	\$88,740.00	\$0.00	\$0.00	\$88,740.00	\$88,740.00	\$0.00
325001	PAGO POR ARRENDAMIENTO DE EQUIPO DE TRANS	\$0.00	\$88,740.00	\$88,740.00	\$88,740.00	\$0.00	\$88,740.00	\$0.00	\$0.00	\$88,740.00	\$88,740.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$0.00	\$277,646.00	\$277,646.00	\$277,646.00	\$0.00	\$277,646.00	\$0.00	\$0.00	\$277,646.00	\$277,646.00	\$0.00
326001	PAGO POR ARRENDAMIENTO DE MAQUINARIA, OTR	\$0.00	\$277,646.00	\$277,646.00	\$277,646.00	\$0.00	\$277,646.00	\$0.00	\$0.00	\$277,646.00	\$277,646.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$0.00	\$86,426.10	\$86,426.10	\$86,426.10	\$0.00	\$86,426.10	\$0.00	\$0.00	\$86,426.10	\$86,426.10	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$0.00	\$86,426.10	\$86,426.10	\$86,426.10	\$0.00	\$86,426.10	\$0.00	\$0.00	\$86,426.10	\$86,426.10	\$0.00
336004	PAGO POR SERVICIO DE ADMINISTACION DE RECAL	\$0.00	\$86,426.10	\$86,426.10	\$86,426.10	\$0.00	\$86,426.10	\$0.00	\$0.00	\$86,426.10	\$86,426.10	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$341,930.86	\$124,625.42	\$466,556.28	\$254,547.84	\$212,008.44	\$254,547.84	\$0.00	\$212,008.44	\$254,547.84	\$254,547.84	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$6,141.60	\$0.00	\$6,141.60	\$0.00	\$6,141.60	\$0.00	\$0.00	\$6,141.60	\$0.00	\$0.00	\$0.00
351002	REPARACION Y MANTENIMIENTO DE EDIFICIOS PUB	\$6,141.60	\$0.00	\$6,141.60	\$0.00	\$6,141.60	\$0.00	\$0.00	\$6,141.60	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$51,793.43	\$105,300.60	\$157,094.03	\$157,094.03	\$0.00	\$157,094.03	\$0.00	\$0.00	\$157,094.03	\$157,094.03	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQI	\$51,793.43	\$105,300.60	\$157,094.03	\$157,094.03	\$0.00	\$157,094.03	\$0.00	\$0.00	\$157,094.03	\$157,094.03	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$42,439.27	\$0.00	\$42,439.27	\$17,593.75	\$24,845.52	\$17,593.75	\$0.00	\$24,845.52	\$17,593.75	\$17,593.75	\$0.00
357002	PAGO POR INSTALACIÓN, REPARACIÓN Y MANTENIM	\$42,439.27	\$0.00	\$42,439.27	\$17,593.75	\$24,845.52	\$17,593.75	\$0.00	\$24,845.52	\$17,593.75	\$17,593.75	\$0.00
358000	Servicios de limpieza y manejo de desechos	\$2,630.88	\$31,589.12	\$34,220.00	\$34,220.00	\$0.00	\$34,220.00	\$0.00	\$0.00	\$34,220.00	\$34,220.00	\$0.00
358001	PAGO POR SERVICIOS DE LIMPIEZA	\$2,630.88	\$31,589.12	\$34,220.00	\$34,220.00	\$0.00	\$34,220.00	\$0.00	\$0.00	\$34,220.00	\$34,220.00	\$0.00
359000	Servicios de jardinería y fumigación	\$238,925.68	-\$12,264.30	\$226,661.38	\$45,640.06	\$181,021.32	\$45,640.06	\$0.00	\$181,021.32	\$45,640.06	\$45,640.06	\$0.00
359001	PAGO POR SERVICIO DE FUMIGACIÓN	\$207,944.38	-\$12,264.30	\$195,680.08	\$45,640.06	\$150,040.02	\$45,640.06	\$0.00	\$150,040.02	\$45,640.06	\$45,640.06	\$0.00
359002	PAGO POR SERVICIOS DE JARDINERIA	\$30,981.30	\$0.00	\$30,981.30	\$0.00	\$30,981.30	\$0.00	\$0.00	\$30,981.30	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,790.07	\$0.00	\$10,790.07	\$170.00	\$10,620.07	\$170.00	\$0.00	\$10,620.07	\$170.00	\$170.00	\$0.00
375000	Viáticos en el país	\$10,790.07	\$0.00	\$10,790.07	\$170.00	\$10,620.07	\$170.00	\$0.00	\$10,620.07	\$170.00	\$170.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$10,790.07	\$0.00	\$10,790.07	\$170.00	\$10,620.07	\$170.00	\$0.00	\$10,620.07	\$170.00	\$170.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$6,249.51	\$47,363.26	\$53,612.77	\$53,612.77	\$0.00	\$53,612.77	\$0.00	\$0.00	\$53,612.77	\$53,612.77	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$6,249.51	\$47,363.26	\$53,612.77	\$53,612.77	\$0.00	\$53,612.77	\$0.00	\$0.00	\$53,612.77	\$53,612.77	\$0.00
567000	Herramientas y máquinas-herramienta	\$6,249.51	\$47,363.26	\$53,612.77	\$53,612.77	\$0.00	\$53,612.77	\$0.00	\$0.00	\$53,612.77	\$53,612.77	\$0.00
567001	ADQUISICIÓN DE HERRAMIENTAS Y MAQUINAS HER	\$6,249.51	\$47,363.26	\$53,612.77	\$53,612.77	\$0.00	\$53,612.77	\$0.00	\$0.00	\$53,612.77	\$53,612.77	\$0.00
SERVICIOS MUNICIPALES		\$23,407,187.73	\$3,746,724.92	\$27,153,912.65	\$17,148,028.21	\$10,005,884.44	\$17,148,028.21	\$0.00	\$10,005,884.44	\$17,148,028.21	\$17,148,028.21	\$0.00

E110 OBRAS PUBLICAS



Ustr: ELIMO
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Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
100000	SERVICIOS PERSONALES	\$5,969,384.13	\$579,155.50	\$6,548,539.63	\$3,216,413.97	\$3,332,125.66	\$3,216,413.97	\$0.00	\$3,332,125.66	\$3,216,413.97	\$3,216,413.97	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$4,507,963.20	\$0.00	\$4,507,963.20	\$2,217,013.10	\$2,290,950.10	\$2,217,013.10	\$0.00	\$2,290,950.10	\$2,217,013.10	\$2,217,013.10	\$0.00
113000	Sueldos base al personal permanente	\$4,507,963.20	\$0.00	\$4,507,963.20	\$2,217,013.10	\$2,290,950.10	\$2,217,013.10	\$0.00	\$2,290,950.10	\$2,217,013.10	\$2,217,013.10	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$4,507,963.20	\$0.00	\$4,507,963.20	\$2,217,013.10	\$2,290,950.10	\$2,217,013.10	\$0.00	\$2,290,950.10	\$2,217,013.10	\$2,217,013.10	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$215,378.13	\$423,312.44	\$638,690.57	\$638,690.57	\$0.00	\$638,690.57	\$0.00	\$0.00	\$638,690.57	\$638,690.57	\$0.00
122000	Sueldos base al personal eventual	\$215,378.13	\$423,312.44	\$638,690.57	\$638,690.57	\$0.00	\$638,690.57	\$0.00	\$0.00	\$638,690.57	\$638,690.57	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$215,378.13	\$423,312.44	\$638,690.57	\$638,690.57	\$0.00	\$638,690.57	\$0.00	\$0.00	\$638,690.57	\$638,690.57	\$0.00
130000	Remuneraciones adicionales y especiales	\$835,127.76	\$155,843.06	\$990,970.82	\$155,843.06	\$835,127.76	\$155,843.06	\$0.00	\$835,127.76	\$155,843.06	\$155,843.06	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$835,127.76	\$104,685.13	\$939,812.89	\$104,685.13	\$835,127.76	\$104,685.13	\$0.00	\$835,127.76	\$104,685.13	\$104,685.13	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$83,800.56	\$0.00	\$83,800.56	\$0.00	\$83,800.56	\$0.00	\$0.00	\$83,800.56	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$751,327.20	\$0.00	\$751,327.20	\$0.00	\$751,327.20	\$0.00	\$0.00	\$751,327.20	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$104,685.13	\$104,685.13	\$104,685.13	\$0.00	\$104,685.13	\$0.00	\$0.00	\$104,685.13	\$104,685.13	\$0.00
134000	Compensaciones	\$0.00	\$51,157.93	\$51,157.93	\$51,157.93	\$0.00	\$51,157.93	\$0.00	\$0.00	\$51,157.93	\$51,157.93	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$51,157.93	\$51,157.93	\$51,157.93	\$0.00	\$51,157.93	\$0.00	\$0.00	\$51,157.93	\$51,157.93	\$0.00
150000	Otras prestaciones sociales y económicas	\$410,915.04	\$0.00	\$410,915.04	\$204,867.24	\$206,047.80	\$204,867.24	\$0.00	\$206,047.80	\$204,867.24	\$204,867.24	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$144,887.04	\$0.00	\$144,887.04	\$71,313.24	\$73,573.80	\$71,313.24	\$0.00	\$73,573.80	\$71,313.24	\$71,313.24	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$144,887.04	\$0.00	\$144,887.04	\$71,313.24	\$73,573.80	\$71,313.24	\$0.00	\$73,573.80	\$71,313.24	\$71,313.24	\$0.00
154000	Prestaciones contractuales	\$266,028.00	\$0.00	\$266,028.00	\$133,554.00	\$132,474.00	\$133,554.00	\$0.00	\$132,474.00	\$133,554.00	\$133,554.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$206,628.00	\$0.00	\$206,628.00	\$101,454.00	\$105,174.00	\$101,454.00	\$0.00	\$105,174.00	\$101,454.00	\$101,454.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$59,400.00	\$0.00	\$59,400.00	\$32,100.00	\$27,300.00	\$32,100.00	\$0.00	\$27,300.00	\$32,100.00	\$32,100.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,740,503.99	\$369,699.54	\$2,110,203.53	\$1,355,832.66	\$754,370.87	\$1,355,832.66	\$0.00	\$754,370.87	\$1,355,832.66	\$1,355,832.66	\$0.00
210000	Materiales de administración, emisión de documentos	\$134,814.35	-\$7,368.00	\$127,446.35	\$5,969.01	\$121,477.34	\$5,969.01	\$0.00	\$121,477.34	\$5,969.01	\$5,969.01	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$134,814.35	-\$7,368.00	\$127,446.35	\$5,969.01	\$121,477.34	\$5,969.01	\$0.00	\$121,477.34	\$5,969.01	\$5,969.01	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$131,119.52	-\$7,368.00	\$123,751.52	\$5,969.01	\$117,782.51	\$5,969.01	\$0.00	\$117,782.51	\$5,969.01	\$5,969.01	\$0.00
214002	PAGO POR EQUIPOS MENORES DE GRABACIÓN DE	\$3,694.83	\$0.00	\$3,694.83	\$0.00	\$3,694.83	\$0.00	\$0.00	\$3,694.83	\$0.00	\$0.00	\$0.00
230000	Materias primas y materiales de producción y comerci	\$68,585.56	\$0.00	\$68,585.56	\$59,682.00	\$8,903.56	\$59,682.00	\$0.00	\$8,903.56	\$59,682.00	\$59,682.00	\$0.00
236000	Productos metálicos y a base de minerales no metálicos :	\$68,585.56	\$0.00	\$68,585.56	\$59,682.00	\$8,903.56	\$59,682.00	\$0.00	\$8,903.56	\$59,682.00	\$59,682.00	\$0.00
236001	PAGO POR PRODUCTOS MINERALES NO METÁLICO:	\$68,585.56	\$0.00	\$68,585.56	\$59,682.00	\$8,903.56	\$59,682.00	\$0.00	\$8,903.56	\$59,682.00	\$59,682.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$768,558.14	\$104,335.94	\$872,894.08	\$581,165.70	\$291,728.38	\$581,165.70	\$0.00	\$291,728.38	\$581,165.70	\$581,165.70	\$0.00
241000	Productos minerales no metálicos	\$53,202.29	-\$19,696.45	\$33,505.84	\$26,453.80	\$7,052.04	\$26,453.80	\$0.00	\$7,052.04	\$26,453.80	\$26,453.80	\$0.00
241001	Productos minerales no metálicos	\$53,202.29	-\$19,696.45	\$33,505.84	\$26,453.80	\$7,052.04	\$26,453.80	\$0.00	\$7,052.04	\$26,453.80	\$26,453.80	\$0.00



Usr: ELIMO

Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
242000	Cemento y productos de concreto	\$71,100.69	\$124,507.99	\$195,608.68	\$155,052.65	\$40,556.03	\$155,052.65	\$0.00	\$40,556.03	\$155,052.65	\$155,052.65	\$0.00
242001	PAGO POR CEMENTO Y PRODUCTOS DE CONCRET	\$71,100.69	\$124,507.99	\$195,608.68	\$155,052.65	\$40,556.03	\$155,052.65	\$0.00	\$40,556.03	\$155,052.65	\$155,052.65	\$0.00
243000	Cal, yeso y productos de yeso	\$8,057.59	\$0.00	\$8,057.59	\$8,242.96	-\$185.37	\$8,242.96	\$0.00	-\$185.37	\$8,242.96	\$8,242.96	\$0.00
243001	PAGO POR CAL, YESO Y PRODUCTOS DE YESO	\$8,057.59	\$0.00	\$8,057.59	\$8,242.96	-\$185.37	\$8,242.96	\$0.00	-\$185.37	\$8,242.96	\$8,242.96	\$0.00
244000	Madera y productos de madera	\$42,700.66	-\$475.60	\$42,225.06	\$48,804.01	-\$6,578.95	\$48,804.01	\$0.00	-\$6,578.95	\$48,804.01	\$48,804.01	\$0.00
244001	PAGO POR MADERA Y PRODUCTOS DE MADERA	\$42,700.66	-\$475.60	\$42,225.06	\$48,804.01	-\$6,578.95	\$48,804.01	\$0.00	-\$6,578.95	\$48,804.01	\$48,804.01	\$0.00
247000	Artículos metálicos para la construcción	\$288,282.13	\$0.00	\$288,282.13	\$196,448.36	\$91,833.77	\$196,448.36	\$0.00	\$91,833.77	\$196,448.36	\$196,448.36	\$0.00
247001	PAGO POR ARTICULOS METALICOS PARA LA CONST	\$288,282.13	\$0.00	\$288,282.13	\$196,448.36	\$91,833.77	\$196,448.36	\$0.00	\$91,833.77	\$196,448.36	\$196,448.36	\$0.00
248000	Materiales complementarios	\$7,111.09	\$0.00	\$7,111.09	\$0.00	\$7,111.09	\$0.00	\$0.00	\$7,111.09	\$0.00	\$0.00	\$0.00
248001	PAGO POR MATERIALES COMPLEMENTARIOS	\$7,111.09	\$0.00	\$7,111.09	\$0.00	\$7,111.09	\$0.00	\$0.00	\$7,111.09	\$0.00	\$0.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$298,103.69	\$0.00	\$298,103.69	\$146,163.92	\$151,939.77	\$146,163.92	\$0.00	\$151,939.77	\$146,163.92	\$146,163.92	\$0.00
249001	PAGO POR OTROS MATERIALES Y ARTICULOS DE C	\$298,103.69	\$0.00	\$298,103.69	\$146,163.92	\$151,939.77	\$146,163.92	\$0.00	\$151,939.77	\$146,163.92	\$146,163.92	\$0.00
260000	Combustibles, lubricantes y aditivos	\$541,930.75	\$17,398.30	\$559,329.05	\$318,548.72	\$240,780.33	\$318,548.72	\$0.00	\$240,780.33	\$318,548.72	\$318,548.72	\$0.00
261000	Combustibles, lubricantes y aditivos	\$541,930.75	\$17,398.30	\$559,329.05	\$318,548.72	\$240,780.33	\$318,548.72	\$0.00	\$240,780.33	\$318,548.72	\$318,548.72	\$0.00
261001	PAGO POR COMBUSTIBLES	\$541,930.75	\$17,398.30	\$559,329.05	\$318,548.72	\$240,780.33	\$318,548.72	\$0.00	\$240,780.33	\$318,548.72	\$318,548.72	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$285,905.20	\$285,905.20	\$285,905.20	\$0.00	\$285,905.20	\$0.00	\$0.00	\$285,905.20	\$285,905.20	\$0.00
271000	Vestuario y uniformes	\$0.00	\$202,095.20	\$202,095.20	\$202,095.20	\$0.00	\$202,095.20	\$0.00	\$0.00	\$202,095.20	\$202,095.20	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$0.00	\$202,095.20	\$202,095.20	\$202,095.20	\$0.00	\$202,095.20	\$0.00	\$0.00	\$202,095.20	\$202,095.20	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$83,810.00	\$83,810.00	\$83,810.00	\$0.00	\$83,810.00	\$0.00	\$0.00	\$83,810.00	\$83,810.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$0.00	\$83,810.00	\$83,810.00	\$83,810.00	\$0.00	\$83,810.00	\$0.00	\$0.00	\$83,810.00	\$83,810.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$226,615.19	-\$30,571.90	\$196,043.29	\$104,562.03	\$91,481.26	\$104,562.03	\$0.00	\$91,481.26	\$104,562.03	\$104,562.03	\$0.00
291000	Herramientas menores	\$63,495.35	-\$30,571.90	\$32,923.45	\$9,536.05	\$23,387.40	\$9,536.05	\$0.00	\$23,387.40	\$9,536.05	\$9,536.05	\$0.00
291001	PAGO POR HERRAMIENTAS MENORES	\$63,495.35	-\$30,571.90	\$32,923.45	\$9,536.05	\$23,387.40	\$9,536.05	\$0.00	\$23,387.40	\$9,536.05	\$9,536.05	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$163,119.84	\$0.00	\$163,119.84	\$95,025.98	\$68,093.86	\$95,025.98	\$0.00	\$68,093.86	\$95,025.98	\$95,025.98	\$0.00
296001	PAGO POR NEUMÁTICOS Y CÁMARAS (EQUIPO DE T	\$55,603.93	\$0.00	\$55,603.93	\$37,610.00	\$17,993.93	\$37,610.00	\$0.00	\$17,993.93	\$37,610.00	\$37,610.00	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$107,515.91	\$0.00	\$107,515.91	\$57,415.98	\$50,099.93	\$57,415.98	\$0.00	\$50,099.93	\$57,415.98	\$57,415.98	\$0.00
300000	SERVICIOS GENERALES	\$1,822,829.23	\$1,456,934.99	\$3,279,764.22	\$1,145,913.71	\$2,133,850.51	\$1,145,913.71	\$0.00	\$2,133,850.51	\$1,145,913.71	\$1,145,913.71	\$0.00
320000	Servicios de arrendamiento	\$791,943.38	\$73,022.00	\$864,965.38	\$507,094.00	\$357,871.38	\$507,094.00	\$0.00	\$357,871.38	\$507,094.00	\$507,094.00	\$0.00
322000	Arrendamiento de edificios	\$196,691.38	\$0.00	\$196,691.38	\$104,400.00	\$92,291.38	\$104,400.00	\$0.00	\$92,291.38	\$104,400.00	\$104,400.00	\$0.00
322006	PAGO POR ARRENDAMIENTO DE BODEGA	\$196,691.38	\$0.00	\$196,691.38	\$104,400.00	\$92,291.38	\$104,400.00	\$0.00	\$92,291.38	\$104,400.00	\$104,400.00	\$0.00
326000	Arrendamiento de maquinaria, otros equipos y herramient	\$595,252.00	\$73,022.00	\$668,274.00	\$402,694.00	\$265,580.00	\$402,694.00	\$0.00	\$265,580.00	\$402,694.00	\$402,694.00	\$0.00



Usr: ELIMO

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Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
326001	PAGO POR ARRENDAMIENTO DE MAQUINARIA, OTR	\$595,252.00	\$73,022.00	\$668,274.00	\$402,694.00	\$265,580.00	\$402,694.00	\$0.00	\$265,580.00	\$402,694.00	\$402,694.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$3,194.10	\$164,286.90	\$167,481.00	\$167,481.00	\$0.00	\$167,481.00	\$0.00	\$0.00	\$167,481.00	\$167,481.00	\$0.00
332000	Servicios de diseño, arquitectura, ingeniería y actividades	\$3,194.10	\$164,286.90	\$167,481.00	\$167,481.00	\$0.00	\$167,481.00	\$0.00	\$0.00	\$167,481.00	\$167,481.00	\$0.00
332001	PAGO POR SERVICIOS DE DISEÑO, ARQUITECTURA	\$3,194.10	\$164,286.90	\$167,481.00	\$167,481.00	\$0.00	\$167,481.00	\$0.00	\$0.00	\$167,481.00	\$167,481.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$0.00	\$840,150.35	\$840,150.35	\$0.00	\$840,150.35	\$0.00	\$0.00	\$840,150.35	\$0.00	\$0.00	\$0.00
341000	Servicios financieros y bancarios	\$0.00	\$840,150.35	\$840,150.35	\$0.00	\$840,150.35	\$0.00	\$0.00	\$840,150.35	\$0.00	\$0.00	\$0.00
341001	Intereses, Descuentos, y otros Servicios Bancarios	\$0.00	\$840,150.35	\$840,150.35	\$0.00	\$840,150.35	\$0.00	\$0.00	\$840,150.35	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$287,417.94	\$379,475.74	\$666,893.68	\$444,681.31	\$222,212.37	\$444,681.31	\$0.00	\$222,212.37	\$444,681.31	\$444,681.31	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$235,624.51	\$0.00	\$235,624.51	\$19,224.97	\$216,399.54	\$19,224.97	\$0.00	\$216,399.54	\$19,224.97	\$19,224.97	\$0.00
351001	CONSERVACION Y MANTENIMIENTO DE CAMPOS DE	\$155,624.51	\$0.00	\$155,624.51	\$19,224.97	\$136,399.54	\$19,224.97	\$0.00	\$136,399.54	\$19,224.97	\$19,224.97	\$0.00
351002	REPARACION Y MANTENIMIENTO DE EDIFICIOS PUB	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$51,793.43	\$0.00	\$51,793.43	\$45,980.60	\$5,812.83	\$45,980.60	\$0.00	\$5,812.83	\$45,980.60	\$45,980.60	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQI	\$51,793.43	\$0.00	\$51,793.43	\$45,980.60	\$5,812.83	\$45,980.60	\$0.00	\$5,812.83	\$45,980.60	\$45,980.60	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$0.00	\$379,475.74	\$379,475.74	\$379,475.74	\$0.00	\$379,475.74	\$0.00	\$0.00	\$379,475.74	\$379,475.74	\$0.00
357003	PAGO POR INSTALACIÓN, REPARACIÓN Y MANTENIM	\$0.00	\$379,475.74	\$379,475.74	\$379,475.74	\$0.00	\$379,475.74	\$0.00	\$0.00	\$379,475.74	\$379,475.74	\$0.00
360000	Servicios de comunicación social y publicidad	\$7,903.60	\$0.00	\$7,903.60	\$0.00	\$7,903.60	\$0.00	\$0.00	\$7,903.60	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$7,903.60	\$0.00	\$7,903.60	\$0.00	\$7,903.60	\$0.00	\$0.00	\$7,903.60	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$7,903.60	\$0.00	\$7,903.60	\$0.00	\$7,903.60	\$0.00	\$0.00	\$7,903.60	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$32,370.21	\$0.00	\$32,370.21	\$26,657.40	\$5,712.81	\$26,657.40	\$0.00	\$5,712.81	\$26,657.40	\$26,657.40	\$0.00
375000	Viáticos en el país	\$32,370.21	\$0.00	\$32,370.21	\$26,657.40	\$5,712.81	\$26,657.40	\$0.00	\$5,712.81	\$26,657.40	\$26,657.40	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$32,370.21	\$0.00	\$32,370.21	\$26,657.40	\$5,712.81	\$26,657.40	\$0.00	\$5,712.81	\$26,657.40	\$26,657.40	\$0.00
380000	Servicios oficiales	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
384000	Exposiciones	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
384001	PAGO POR FESTIVIDADES PÚBLICAS	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$700,000.00	\$0.00	\$0.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$233,163.63	\$0.00	\$233,163.63	\$0.00	\$233,163.63	\$0.00	\$0.00	\$233,163.63	\$0.00	\$0.00	\$0.00
440000	Ayudas sociales	\$233,163.63	\$0.00	\$233,163.63	\$0.00	\$233,163.63	\$0.00	\$0.00	\$233,163.63	\$0.00	\$0.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$233,163.63	\$0.00	\$233,163.63	\$0.00	\$233,163.63	\$0.00	\$0.00	\$233,163.63	\$0.00	\$0.00	\$0.00
445003	REHABILITACION DE CALLES	\$233,163.63	\$0.00	\$233,163.63	\$0.00	\$233,163.63	\$0.00	\$0.00	\$233,163.63	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE'	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
567000	Herramientas y máquinas-herramienta	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
567001	ADQUISICIÓN DE HERRAMIENTAS Y MAQUINAS HER	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
600000	INVERSION PUBLICA	\$24,482,121.00	\$27,905,469....	\$52,387,590.36	\$27,878,274.59	\$24,509,315.77	\$26,254,474.97	\$1,623,799.62	\$26,133,115.39	\$26,254,474.97	\$25,519,965.68	\$734,509.29
610000	Obra pública en bienes de dominio público	\$0.00	\$28,251,888....	\$28,251,888.36	\$27,878,274.59	\$373,613.77	\$26,254,474.97	\$1,623,799.62	\$1,997,413.39	\$26,254,474.97	\$25,519,965.68	\$734,509.29
614000	División de terrenos y construcción de obras de urbanizac	\$0.00	\$19,684,565....	\$19,684,565.57	\$19,339,325.60	\$345,239.97	\$19,339,325.60	\$0.00	\$345,239.97	\$19,339,325.60	\$19,339,325.60	\$0.00
614001	División de terrenos y construcción de obras de urbanizac	\$0.00	\$19,661,227....	\$19,661,227.87	\$19,339,325.60	\$321,902.27	\$19,339,325.60	\$0.00	\$321,902.27	\$19,339,325.60	\$19,339,325.60	\$0.00
614099	OBRAS Y ACCIONES PENDIENTES DE VALIDAR	\$0.00	\$23,337.70	\$23,337.70	\$0.00	\$23,337.70	\$0.00	\$0.00	\$23,337.70	\$0.00	\$0.00	\$0.00
615000	Construcción de vías de comunicación	\$0.00	\$8,567,322.79	\$8,567,322.79	\$8,538,948.99	\$28,373.80	\$6,915,149.37	\$1,623,799.62	\$1,652,173.42	\$6,915,149.37	\$6,180,640.08	\$734,509.29
615001	Construcción de vías de comunicación	\$0.00	\$8,567,322.79	\$8,567,322.79	\$8,538,948.99	\$28,373.80	\$6,915,149.37	\$1,623,799.62	\$1,652,173.42	\$6,915,149.37	\$6,180,640.08	\$734,509.29
620000	Obra pública en bienes propios	\$24,482,121.00	-\$346,419.00	\$24,135,702.00	\$0.00	\$24,135,702.00	\$0.00	\$0.00	\$24,135,702.00	\$0.00	\$0.00	\$0.00
622000	Edificación no habitacional	\$24,482,121.00	-\$346,419.00	\$24,135,702.00	\$0.00	\$24,135,702.00	\$0.00	\$0.00	\$24,135,702.00	\$0.00	\$0.00	\$0.00
622099	OBRAS Y ACCIONES PENDIENTES DE VALIDAR	\$24,482,121.00	-\$346,419.00	\$24,135,702.00	\$0.00	\$24,135,702.00	\$0.00	\$0.00	\$24,135,702.00	\$0.00	\$0.00	\$0.00
OBRAS PUBLICAS		\$34,258,001.98	\$30,311,259.39	\$64,569,261.37	\$33,596,434.93	\$30,972,826.44	\$31,972,635.31	\$1,623,799.62	\$32,596,626.06	\$31,972,635.31	\$31,238,126.02	\$734,509.29
E120 COORDINACION DE MAQUINARIA												
100000	SERVICIOS PERSONALES	\$2,537,249.47	\$70,455.25	\$2,607,704.72	\$1,163,342.62	\$1,444,362.10	\$1,163,342.62	\$0.00	\$1,444,362.10	\$1,163,342.62	\$1,163,342.62	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,993,291.20	\$0.00	\$1,993,291.20	\$996,645.63	\$996,645.57	\$996,645.63	\$0.00	\$996,645.57	\$996,645.63	\$996,645.63	\$0.00
113000	Sueldos base al personal permanente	\$1,993,291.20	\$0.00	\$1,993,291.20	\$996,645.63	\$996,645.57	\$996,645.63	\$0.00	\$996,645.57	\$996,645.63	\$996,645.63	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$1,993,291.20	\$0.00	\$1,993,291.20	\$996,645.63	\$996,645.57	\$996,645.63	\$0.00	\$996,645.57	\$996,645.63	\$996,645.63	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$14,668.92	\$26,893.05	\$41,561.97	\$41,561.97	\$0.00	\$41,561.97	\$0.00	\$0.00	\$41,561.97	\$41,561.97	\$0.00
122000	Sueldos base al personal eventual	\$14,668.92	\$26,893.05	\$41,561.97	\$41,561.97	\$0.00	\$41,561.97	\$0.00	\$0.00	\$41,561.97	\$41,561.97	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$14,668.92	\$26,893.05	\$41,561.97	\$41,561.97	\$0.00	\$41,561.97	\$0.00	\$0.00	\$41,561.97	\$41,561.97	\$0.00
130000	Remuneraciones adicionales y especiales	\$369,684.55	\$43,562.20	\$413,246.75	\$43,562.20	\$369,684.55	\$43,562.20	\$0.00	\$369,684.55	\$43,562.20	\$43,562.20	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$369,684.55	\$6,893.61	\$376,578.16	\$6,893.61	\$369,684.55	\$6,893.61	\$0.00	\$369,684.55	\$6,893.61	\$6,893.61	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$37,469.35	\$0.00	\$37,469.35	\$0.00	\$37,469.35	\$0.00	\$0.00	\$37,469.35	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$332,215.20	\$0.00	\$332,215.20	\$0.00	\$332,215.20	\$0.00	\$0.00	\$332,215.20	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$6,893.61	\$6,893.61	\$6,893.61	\$0.00	\$6,893.61	\$0.00	\$0.00	\$6,893.61	\$6,893.61	\$0.00
134000	Compensaciones	\$0.00	\$36,668.59	\$36,668.59	\$36,668.59	\$0.00	\$36,668.59	\$0.00	\$0.00	\$36,668.59	\$36,668.59	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$36,668.59	\$36,668.59	\$36,668.59	\$0.00	\$36,668.59	\$0.00	\$0.00	\$36,668.59	\$36,668.59	\$0.00
150000	Otras prestaciones sociales y económicas	\$159,604.80	\$0.00	\$159,604.80	\$81,572.82	\$78,031.98	\$81,572.82	\$0.00	\$78,031.98	\$81,572.82	\$81,572.82	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$49,816.80	\$0.00	\$49,816.80	\$25,478.82	\$24,337.98	\$25,478.82	\$0.00	\$24,337.98	\$25,478.82	\$25,478.82	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$49,816.80	\$0.00	\$49,816.80	\$25,478.82	\$24,337.98	\$25,478.82	\$0.00	\$24,337.98	\$25,478.82	\$25,478.82	\$0.00



Usr: ELIMO
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Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	
154000	Prestaciones contractuales	\$109,788.00	\$0.00	\$109,788.00	\$56,094.00	\$53,694.00	\$56,094.00	\$0.00	\$53,694.00	\$56,094.00	\$56,094.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$89,388.00	\$0.00	\$89,388.00	\$44,694.00	\$44,694.00	\$44,694.00	\$0.00	\$44,694.00	\$44,694.00	\$44,694.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$20,400.00	\$0.00	\$20,400.00	\$11,400.00	\$9,000.00	\$11,400.00	\$0.00	\$9,000.00	\$11,400.00	\$11,400.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$527,789.93	-\$15,824.72	\$511,965.21	\$556,830.91	-\$44,865.70	\$556,830.91	\$0.00	-\$44,865.70	\$556,830.91	\$556,830.91	\$0.00
260000	Combustibles, lubricantes y aditivos	\$299,098.00	-\$36,397.94	\$262,700.06	\$307,565.76	-\$44,865.70	\$307,565.76	\$0.00	-\$44,865.70	\$307,565.76	\$307,565.76	\$0.00
261000	Combustibles, lubricantes y aditivos	\$299,098.00	-\$36,397.94	\$262,700.06	\$307,565.76	-\$44,865.70	\$307,565.76	\$0.00	-\$44,865.70	\$307,565.76	\$307,565.76	\$0.00
261001	PAGO POR COMBUSTIBLES	\$299,098.00	-\$36,397.94	\$262,700.06	\$307,565.76	-\$44,865.70	\$307,565.76	\$0.00	-\$44,865.70	\$307,565.76	\$307,565.76	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$228,691.93	\$20,573.22	\$249,265.15	\$249,265.15	\$0.00	\$249,265.15	\$0.00	\$0.00	\$249,265.15	\$249,265.15	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$0.00	\$13,688.00	\$13,688.00	\$13,688.00	\$0.00	\$13,688.00	\$0.00	\$0.00	\$13,688.00	\$13,688.00	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$0.00	\$13,688.00	\$13,688.00	\$13,688.00	\$0.00	\$13,688.00	\$0.00	\$0.00	\$13,688.00	\$13,688.00	\$0.00
298000	Refacciones y accesorios menores de maquinaria y otros	\$228,691.93	\$6,885.22	\$235,577.15	\$235,577.15	\$0.00	\$235,577.15	\$0.00	\$0.00	\$235,577.15	\$235,577.15	\$0.00
298002	PAGO POR REFACCIONES PARA MAQUINÁRIA	\$228,691.93	\$6,885.22	\$235,577.15	\$235,577.15	\$0.00	\$235,577.15	\$0.00	\$0.00	\$235,577.15	\$235,577.15	\$0.00
300000	SERVICIOS GENERALES	\$135,159.02	\$0.00	\$135,159.02	\$92,296.00	\$42,863.02	\$92,296.00	\$0.00	\$42,863.02	\$92,296.00	\$92,296.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y i	\$135,159.02	\$0.00	\$135,159.02	\$92,296.00	\$42,863.02	\$92,296.00	\$0.00	\$42,863.02	\$92,296.00	\$92,296.00	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$135,159.02	\$0.00	\$135,159.02	\$92,296.00	\$42,863.02	\$92,296.00	\$0.00	\$42,863.02	\$92,296.00	\$92,296.00	\$0.00
357001	PAGO POR INSTALACIÓN REPARACIÓN Y MANTENIM	\$135,159.02	\$0.00	\$135,159.02	\$92,296.00	\$42,863.02	\$92,296.00	\$0.00	\$42,863.02	\$92,296.00	\$92,296.00	\$0.00
COORDINACION DE MAQUINARIA		\$3,200,198.42	\$54,630.53	\$3,254,828.95	\$1,812,469.53	\$1,442,359.42	\$1,812,469.53	\$0.00	\$1,442,359.42	\$1,812,469.53	\$1,812,469.53	\$0.00
F110 DESARROLLO AGROPECUARIO												
100000	SERVICIOS PERSONALES	\$1,623,620.48	\$22,998.13	\$1,646,618.61	\$715,894.90	\$930,723.71	\$715,894.90	\$0.00	\$930,723.71	\$715,894.90	\$715,894.90	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$1,296,777.60	\$0.00	\$1,296,777.60	\$647,084.25	\$649,693.35	\$647,084.25	\$0.00	\$649,693.35	\$647,084.25	\$647,084.25	\$0.00
113000	Sueldos base al personal permanente	\$1,296,777.60	\$0.00	\$1,296,777.60	\$647,084.25	\$649,693.35	\$647,084.25	\$0.00	\$649,693.35	\$647,084.25	\$647,084.25	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$1,296,777.60	\$0.00	\$1,296,777.60	\$647,084.25	\$649,693.35	\$647,084.25	\$0.00	\$649,693.35	\$647,084.25	\$647,084.25	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$1,297.58	\$1,297.58	\$1,297.58	\$0.00	\$1,297.58	\$0.00	\$0.00	\$1,297.58	\$1,297.58	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$1,297.58	\$1,297.58	\$1,297.58	\$0.00	\$1,297.58	\$0.00	\$0.00	\$1,297.58	\$1,297.58	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$1,297.58	\$1,297.58	\$1,297.58	\$0.00	\$1,297.58	\$0.00	\$0.00	\$1,297.58	\$1,297.58	\$0.00
130000	Remuneraciones adicionales y especiales	\$238,817.84	\$21,700.55	\$260,518.39	\$21,700.55	\$238,817.84	\$21,700.55	\$0.00	\$238,817.84	\$21,700.55	\$21,700.55	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$238,817.84	\$0.00	\$238,817.84	\$0.00	\$238,817.84	\$0.00	\$0.00	\$238,817.84	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$22,688.24	\$0.00	\$22,688.24	\$0.00	\$22,688.24	\$0.00	\$0.00	\$22,688.24	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$216,129.60	\$0.00	\$216,129.60	\$0.00	\$216,129.60	\$0.00	\$0.00	\$216,129.60	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$21,700.55	\$21,700.55	\$21,700.55	\$0.00	\$21,700.55	\$0.00	\$0.00	\$21,700.55	\$21,700.55	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$21,700.55	\$21,700.55	\$21,700.55	\$0.00	\$21,700.55	\$0.00	\$0.00	\$21,700.55	\$21,700.55	\$0.00
150000	Otras prestaciones sociales y económicas	\$88,025.04	\$0.00	\$88,025.04	\$45,812.52	\$42,212.52	\$45,812.52	\$0.00	\$42,212.52	\$45,812.52	\$45,812.52	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$23,045.04	\$0.00	\$23,045.04	\$11,522.52	\$11,522.52	\$11,522.52	\$0.00	\$11,522.52	\$11,522.52	\$11,522.52	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$23,045.04	\$0.00	\$23,045.04	\$11,522.52	\$11,522.52	\$11,522.52	\$0.00	\$11,522.52	\$11,522.52	\$11,522.52	\$0.00
154000	Prestaciones contractuales	\$64,980.00	\$0.00	\$64,980.00	\$34,290.00	\$30,690.00	\$34,290.00	\$0.00	\$30,690.00	\$34,290.00	\$34,290.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$57,780.00	\$0.00	\$57,780.00	\$28,890.00	\$28,890.00	\$28,890.00	\$0.00	\$28,890.00	\$28,890.00	\$28,890.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$7,200.00	\$0.00	\$7,200.00	\$5,400.00	\$1,800.00	\$5,400.00	\$0.00	\$1,800.00	\$5,400.00	\$5,400.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$385,048.18	\$3,258.73	\$388,306.91	\$58,210.82	\$330,096.09	\$58,210.82	\$0.00	\$330,096.09	\$58,210.82	\$58,210.82	\$0.00
220000	Alimentos y utensilios	\$4,781.70	\$0.00	\$4,781.70	\$2,148.00	\$2,633.70	\$2,148.00	\$0.00	\$2,633.70	\$2,148.00	\$2,148.00	\$0.00
222000	Productos alimenticios para animales	\$4,781.70	\$0.00	\$4,781.70	\$2,148.00	\$2,633.70	\$2,148.00	\$0.00	\$2,633.70	\$2,148.00	\$2,148.00	\$0.00
222001	Alimentación de Animales	\$4,781.70	\$0.00	\$4,781.70	\$2,148.00	\$2,633.70	\$2,148.00	\$0.00	\$2,633.70	\$2,148.00	\$2,148.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$117,106.62	\$0.00	\$117,106.62	\$4,582.00	\$112,524.62	\$4,582.00	\$0.00	\$112,524.62	\$4,582.00	\$4,582.00	\$0.00
252000	Fertilizantes, pesticidas y otros agroquímicos	\$4,902.00	\$0.00	\$4,902.00	\$0.00	\$4,902.00	\$0.00	\$0.00	\$4,902.00	\$0.00	\$0.00	\$0.00
252001	PAGO POR FERTILIZANTES, PESTICIDAS Y OTROS A	\$4,902.00	\$0.00	\$4,902.00	\$0.00	\$4,902.00	\$0.00	\$0.00	\$4,902.00	\$0.00	\$0.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$112,204.62	\$0.00	\$112,204.62	\$4,582.00	\$107,622.62	\$4,582.00	\$0.00	\$107,622.62	\$4,582.00	\$4,582.00	\$0.00
253002	PAGO DE MEDICINAS Y PRODUCTOS FARMACEUTIC	\$112,204.62	\$0.00	\$112,204.62	\$4,582.00	\$107,622.62	\$4,582.00	\$0.00	\$107,622.62	\$4,582.00	\$4,582.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$263,159.86	\$3,258.73	\$266,418.59	\$51,480.82	\$214,937.77	\$51,480.82	\$0.00	\$214,937.77	\$51,480.82	\$51,480.82	\$0.00
261000	Combustibles, lubricantes y aditivos	\$263,159.86	\$3,258.73	\$266,418.59	\$51,480.82	\$214,937.77	\$51,480.82	\$0.00	\$214,937.77	\$51,480.82	\$51,480.82	\$0.00
261001	PAGO POR COMBUSTIBLES	\$263,159.86	\$3,258.73	\$266,418.59	\$51,480.82	\$214,937.77	\$51,480.82	\$0.00	\$214,937.77	\$51,480.82	\$51,480.82	\$0.00
300000	SERVICIOS GENERALES	\$62,583.50	\$0.00	\$62,583.50	\$6,569.16	\$56,014.34	\$6,569.16	\$0.00	\$56,014.34	\$6,569.16	\$6,569.16	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$51,793.43	\$0.00	\$51,793.43	\$464.00	\$51,329.43	\$464.00	\$0.00	\$51,329.43	\$464.00	\$464.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$51,793.43	\$0.00	\$51,793.43	\$464.00	\$51,329.43	\$464.00	\$0.00	\$51,329.43	\$464.00	\$464.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$51,793.43	\$0.00	\$51,793.43	\$464.00	\$51,329.43	\$464.00	\$0.00	\$51,329.43	\$464.00	\$464.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,790.07	\$0.00	\$10,790.07	\$6,105.16	\$4,684.91	\$6,105.16	\$0.00	\$4,684.91	\$6,105.16	\$6,105.16	\$0.00
375000	Viáticos en el país	\$10,790.07	\$0.00	\$10,790.07	\$6,105.16	\$4,684.91	\$6,105.16	\$0.00	\$4,684.91	\$6,105.16	\$6,105.16	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$10,790.07	\$0.00	\$10,790.07	\$6,105.16	\$4,684.91	\$6,105.16	\$0.00	\$4,684.91	\$6,105.16	\$6,105.16	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$585,050.00	\$585,050.00	\$585,050.00	\$0.00	\$585,050.00	\$0.00	\$0.00	\$585,050.00	\$585,050.00	\$0.00
440000	Ayudas sociales	\$0.00	\$585,050.00	\$585,050.00	\$585,050.00	\$0.00	\$585,050.00	\$0.00	\$0.00	\$585,050.00	\$585,050.00	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$0.00	\$585,050.00	\$585,050.00	\$585,050.00	\$0.00	\$585,050.00	\$0.00	\$0.00	\$585,050.00	\$585,050.00	\$0.00
445002	PAGO DE APOYO A COMUNIDADES	\$0.00	\$585,050.00	\$585,050.00	\$585,050.00	\$0.00	\$585,050.00	\$0.00	\$0.00	\$585,050.00	\$585,050.00	\$0.00
DESARROLLO AGROPECUARIO		\$2,071,252.16	\$611,306.86	\$2,682,559.02	\$1,365,724.88	\$1,316,834.14	\$1,365,724.88	\$0.00	\$1,316,834.14	\$1,365,724.88	\$1,365,724.88	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
G110 TURISMO											
100000 SERVICIOS PERSONALES	\$696,008.33	\$49,667.51	\$745,675.84	\$362,928.63	\$382,747.21	\$362,928.63	\$0.00	\$382,747.21	\$362,928.63	\$362,928.63	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$525,466.80	-\$63,364.20	\$462,102.60	\$199,369.20	\$262,733.40	\$199,369.20	\$0.00	\$262,733.40	\$199,369.20	\$199,369.20	\$0.00
113000 Sueldos base al personal permanente	\$525,466.80	-\$63,364.20	\$462,102.60	\$199,369.20	\$262,733.40	\$199,369.20	\$0.00	\$262,733.40	\$199,369.20	\$199,369.20	\$0.00
113001 PAGO DE SUELDOS AL PERSONAL	\$525,466.80	-\$63,364.20	\$462,102.60	\$199,369.20	\$262,733.40	\$199,369.20	\$0.00	\$262,733.40	\$199,369.20	\$199,369.20	\$0.00
120000 Remuneraciones al personal de carácter transitorio	\$35,004.88	\$94,461.40	\$129,466.28	\$130,666.28	-\$1,200.00	\$130,666.28	\$0.00	-\$1,200.00	\$130,666.28	\$130,666.28	\$0.00
121000 Honorarios asimilables a salarios	\$0.00	\$4,200.00	\$4,200.00	\$5,400.00	-\$1,200.00	\$5,400.00	\$0.00	-\$1,200.00	\$5,400.00	\$5,400.00	\$0.00
121001 PAGO DE HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$4,200.00	\$4,200.00	\$5,400.00	-\$1,200.00	\$5,400.00	\$0.00	-\$1,200.00	\$5,400.00	\$5,400.00	\$0.00
122000 Sueldos base al personal eventual	\$35,004.88	\$90,261.40	\$125,266.28	\$125,266.28	\$0.00	\$125,266.28	\$0.00	\$0.00	\$125,266.28	\$125,266.28	\$0.00
122001 PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$35,004.88	\$90,261.40	\$125,266.28	\$125,266.28	\$0.00	\$125,266.28	\$0.00	\$0.00	\$125,266.28	\$125,266.28	\$0.00
130000 Remuneraciones adicionales y especiales	\$96,702.97	\$18,570.31	\$115,273.28	\$18,570.31	\$96,702.97	\$18,570.31	\$0.00	\$96,702.97	\$18,570.31	\$18,570.31	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$96,702.97	\$18,380.36	\$115,083.33	\$18,380.36	\$96,702.97	\$18,380.36	\$0.00	\$96,702.97	\$18,380.36	\$18,380.36	\$0.00
132001 PAGO DE PRIMA VACACIONAL	\$9,125.17	\$0.00	\$9,125.17	\$0.00	\$9,125.17	\$0.00	\$0.00	\$9,125.17	\$0.00	\$0.00	\$0.00
132002 PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$87,577.80	\$0.00	\$87,577.80	\$0.00	\$87,577.80	\$0.00	\$0.00	\$87,577.80	\$0.00	\$0.00	\$0.00
132003 FINIQUITO	\$0.00	\$18,380.36	\$18,380.36	\$18,380.36	\$0.00	\$18,380.36	\$0.00	\$0.00	\$18,380.36	\$18,380.36	\$0.00
134000 Compensaciones	\$0.00	\$189.95	\$189.95	\$189.95	\$0.00	\$189.95	\$0.00	\$0.00	\$189.95	\$189.95	\$0.00
134001 PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$189.95	\$189.95	\$189.95	\$0.00	\$189.95	\$0.00	\$0.00	\$189.95	\$189.95	\$0.00
150000 Otras prestaciones sociales y económicas	\$38,833.68	\$0.00	\$38,833.68	\$14,322.84	\$24,510.84	\$14,322.84	\$0.00	\$24,510.84	\$14,322.84	\$14,322.84	\$0.00
151000 Cuotas para el fondo de ahorro y fondo de trabajo	\$11,281.68	\$0.00	\$11,281.68	\$3,840.84	\$7,440.84	\$3,840.84	\$0.00	\$7,440.84	\$3,840.84	\$3,840.84	\$0.00
151001 PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$11,281.68	\$0.00	\$11,281.68	\$3,840.84	\$7,440.84	\$3,840.84	\$0.00	\$7,440.84	\$3,840.84	\$3,840.84	\$0.00
154000 Prestaciones contractuales	\$27,552.00	\$0.00	\$27,552.00	\$10,482.00	\$17,070.00	\$10,482.00	\$0.00	\$17,070.00	\$10,482.00	\$10,482.00	\$0.00
154001 PAGO DE VALES DE DESPENSA	\$23,352.00	\$0.00	\$23,352.00	\$8,382.00	\$14,970.00	\$8,382.00	\$0.00	\$14,970.00	\$8,382.00	\$8,382.00	\$0.00
154002 PAGO DE QUINQUENIOS	\$4,200.00	\$0.00	\$4,200.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00	\$2,100.00	\$2,100.00	\$2,100.00	\$0.00
200000 MATERIALES Y SUMINISTROS	\$1,800.00	\$5,349.75	\$7,149.75	\$7,531.05	-\$381.30	\$7,531.05	\$0.00	-\$381.30	\$7,531.05	\$7,531.05	\$0.00
260000 Combustibles, lubricantes y aditivos	\$1,800.00	\$5,349.75	\$7,149.75	\$7,531.05	-\$381.30	\$7,531.05	\$0.00	-\$381.30	\$7,531.05	\$7,531.05	\$0.00
261000 Combustibles, lubricantes y aditivos	\$1,800.00	\$5,349.75	\$7,149.75	\$7,531.05	-\$381.30	\$7,531.05	\$0.00	-\$381.30	\$7,531.05	\$7,531.05	\$0.00
261001 PAGO POR COMBUSTIBLES	\$1,800.00	\$5,349.75	\$7,149.75	\$7,531.05	-\$381.30	\$7,531.05	\$0.00	-\$381.30	\$7,531.05	\$7,531.05	\$0.00
TURISMO	\$697,808.33	\$55,017.26	\$752,825.59	\$370,459.68	\$382,365.91	\$370,459.68	\$0.00	\$382,365.91	\$370,459.68	\$370,459.68	\$0.00

H110 DESARROLLO SOCIAL



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
100000	SERVICIOS PERSONALES	\$2,849,013.56	\$17,211.60	\$2,866,225.16	\$1,242,388.89	\$1,623,836.27	\$1,242,388.89	\$0.00	\$1,623,836.27	\$1,242,388.89	\$1,242,388.89	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,233,220.40	-\$109,180.14	\$2,124,040.26	\$1,007,430.06	\$1,116,610.20	\$1,007,430.06	\$0.00	\$1,116,610.20	\$1,007,430.06	\$1,007,430.06	\$0.00
113000	Sueldos base al personal permanente	\$2,233,220.40	-\$109,180.14	\$2,124,040.26	\$1,007,430.06	\$1,116,610.20	\$1,007,430.06	\$0.00	\$1,116,610.20	\$1,007,430.06	\$1,007,430.06	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$2,233,220.40	-\$109,180.14	\$2,124,040.26	\$1,007,430.06	\$1,116,610.20	\$1,007,430.06	\$0.00	\$1,116,610.20	\$1,007,430.06	\$1,007,430.06	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$28,544.89	\$105,573.88	\$134,118.77	\$134,118.77	\$0.00	\$134,118.77	\$0.00	\$0.00	\$134,118.77	\$134,118.77	\$0.00
122000	Sueldos base al personal eventual	\$28,544.89	\$105,573.88	\$134,118.77	\$134,118.77	\$0.00	\$134,118.77	\$0.00	\$0.00	\$134,118.77	\$134,118.77	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$28,544.89	\$105,573.88	\$134,118.77	\$134,118.77	\$0.00	\$134,118.77	\$0.00	\$0.00	\$134,118.77	\$134,118.77	\$0.00
130000	Remuneraciones adicionales y especiales	\$410,587.87	\$20,817.86	\$431,405.73	\$20,817.86	\$410,587.87	\$20,817.86	\$0.00	\$410,587.87	\$20,817.86	\$20,817.86	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$410,587.87	\$14,038.46	\$424,626.33	\$14,038.46	\$410,587.87	\$14,038.46	\$0.00	\$410,587.87	\$14,038.46	\$14,038.46	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$38,384.47	\$0.00	\$38,384.47	\$0.00	\$38,384.47	\$0.00	\$0.00	\$38,384.47	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$372,203.40	\$0.00	\$372,203.40	\$0.00	\$372,203.40	\$0.00	\$0.00	\$372,203.40	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$14,038.46	\$14,038.46	\$14,038.46	\$0.00	\$14,038.46	\$0.00	\$0.00	\$14,038.46	\$14,038.46	\$0.00
134000	Compensaciones	\$0.00	\$6,779.40	\$6,779.40	\$6,779.40	\$0.00	\$6,779.40	\$0.00	\$0.00	\$6,779.40	\$6,779.40	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$6,779.40	\$6,779.40	\$6,779.40	\$0.00	\$6,779.40	\$0.00	\$0.00	\$6,779.40	\$6,779.40	\$0.00
150000	Otras prestaciones sociales y económicas	\$176,660.40	\$0.00	\$176,660.40	\$80,022.20	\$96,638.20	\$80,022.20	\$0.00	\$96,638.20	\$80,022.20	\$80,022.20	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$54,608.40	\$0.00	\$54,608.40	\$25,204.20	\$29,404.20	\$25,204.20	\$0.00	\$29,404.20	\$25,204.20	\$25,204.20	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$54,608.40	\$0.00	\$54,608.40	\$25,204.20	\$29,404.20	\$25,204.20	\$0.00	\$29,404.20	\$25,204.20	\$25,204.20	\$0.00
154000	Prestaciones contractuales	\$122,052.00	\$0.00	\$122,052.00	\$54,818.00	\$67,234.00	\$54,818.00	\$0.00	\$67,234.00	\$54,818.00	\$54,818.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$110,052.00	\$0.00	\$110,052.00	\$48,818.00	\$61,234.00	\$48,818.00	\$0.00	\$61,234.00	\$48,818.00	\$48,818.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$44,052.00	\$41,583.59	\$85,635.59	\$37,899.04	\$47,736.55	\$37,899.04	\$0.00	\$47,736.55	\$37,899.04	\$37,899.04	\$0.00
260000	Combustibles, lubricantes y aditivos	\$44,052.00	\$41,583.59	\$85,635.59	\$37,899.04	\$47,736.55	\$37,899.04	\$0.00	\$47,736.55	\$37,899.04	\$37,899.04	\$0.00
261000	Combustibles, lubricantes y aditivos	\$44,052.00	\$41,583.59	\$85,635.59	\$37,899.04	\$47,736.55	\$37,899.04	\$0.00	\$47,736.55	\$37,899.04	\$37,899.04	\$0.00
261001	PAGO POR COMBUSTIBLES	\$44,052.00	\$41,583.59	\$85,635.59	\$37,899.04	\$47,736.55	\$37,899.04	\$0.00	\$47,736.55	\$37,899.04	\$37,899.04	\$0.00
300000	SERVICIOS GENERALES	\$187,596.36	\$46,563.67	\$234,160.03	\$166,596.19	\$67,563.84	\$166,596.19	\$0.00	\$67,563.84	\$166,596.19	\$166,596.19	\$0.00
320000	Servicios de arrendamiento	\$187,596.36	\$43,773.60	\$231,369.96	\$164,107.20	\$67,262.76	\$164,107.20	\$0.00	\$67,262.76	\$164,107.20	\$164,107.20	\$0.00
321000	Arrendamiento de terrenos	\$187,596.36	-\$44,667.30	\$142,929.06	\$107,201.52	\$35,727.54	\$107,201.52	\$0.00	\$35,727.54	\$107,201.52	\$107,201.52	\$0.00
321001	PAGO DE ARRENDAMIENTO DE POZO TAGUI	\$187,596.36	-\$44,667.30	\$142,929.06	\$107,201.52	\$35,727.54	\$107,201.52	\$0.00	\$35,727.54	\$107,201.52	\$107,201.52	\$0.00
322000	Arrendamiento de edificios	\$0.00	\$88,440.90	\$88,440.90	\$56,905.68	\$31,535.22	\$56,905.68	\$0.00	\$31,535.22	\$56,905.68	\$56,905.68	\$0.00
322003	PAGO POR ARRENDAMIENTO DEL EDIFICIO OFICINA	\$0.00	\$44,667.30	\$44,667.30	\$26,264.16	\$18,403.14	\$26,264.16	\$0.00	\$18,403.14	\$26,264.16	\$26,264.16	\$0.00
322005	PAGO POR ARRENDAMIENTO DE OFICINAS INEGI	\$0.00	\$43,773.60	\$43,773.60	\$30,641.52	\$13,132.08	\$30,641.52	\$0.00	\$13,132.08	\$30,641.52	\$30,641.52	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
370000	Servicios de traslado y viáticos	\$0.00	\$2,790.07	\$2,790.07	\$2,488.99	\$301.08	\$2,488.99	\$0.00	\$301.08	\$2,488.99	\$2,488.99	\$0.00
375000	Viáticos en el país	\$0.00	\$2,790.07	\$2,790.07	\$2,488.99	\$301.08	\$2,488.99	\$0.00	\$301.08	\$2,488.99	\$2,488.99	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$0.00	\$2,790.07	\$2,790.07	\$2,488.99	\$301.08	\$2,488.99	\$0.00	\$301.08	\$2,488.99	\$2,488.99	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,284,468.22	-\$284,468.22	\$2,284,468.22	\$0.00	-\$284,468.22	\$2,284,468.22	\$2,284,468.22	\$0.00
440000	Ayudas sociales	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,284,468.22	-\$284,468.22	\$2,284,468.22	\$0.00	-\$284,468.22	\$2,284,468.22	\$2,284,468.22	\$0.00
445000	Ayudas sociales a instituciones sin fines de lucro	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,284,468.22	-\$284,468.22	\$2,284,468.22	\$0.00	-\$284,468.22	\$2,284,468.22	\$2,284,468.22	\$0.00
445002	PAGO DE APOYO A COMUNIDADES	\$2,000,000.00	\$0.00	\$2,000,000.00	\$2,284,468.22	-\$284,468.22	\$2,284,468.22	\$0.00	-\$284,468.22	\$2,284,468.22	\$2,284,468.22	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLE:	\$0.00	\$23,974.00	\$23,974.00	\$23,974.00	\$0.00	\$23,974.00	\$0.00	\$0.00	\$23,974.00	\$23,974.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$23,974.00	\$23,974.00	\$23,974.00	\$0.00	\$23,974.00	\$0.00	\$0.00	\$23,974.00	\$23,974.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$23,974.00	\$23,974.00	\$23,974.00	\$0.00	\$23,974.00	\$0.00	\$0.00	\$23,974.00	\$23,974.00	\$0.00
515001	ADQUISICIÓN DE EQUIPO DE COMPUTO Y DE TECNOL	\$0.00	\$23,974.00	\$23,974.00	\$23,974.00	\$0.00	\$23,974.00	\$0.00	\$0.00	\$23,974.00	\$23,974.00	\$0.00
DESARROLLO SOCIAL		\$5,080,661.92	\$129,332.86	\$5,209,994.78	\$3,755,326.34	\$1,454,668.44	\$3,755,326.34	\$0.00	\$1,454,668.44	\$3,755,326.34	\$3,755,326.34	\$0.00
H120 INSTANCIA DE LA MUJER												
100000	SERVICIOS PERSONALES	\$354,628.98	\$0.00	\$354,628.98	\$151,121.40	\$203,507.58	\$151,121.40	\$0.00	\$203,507.58	\$151,121.40	\$151,121.40	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$285,742.80	\$0.00	\$285,742.80	\$142,871.40	\$142,871.40	\$142,871.40	\$0.00	\$142,871.40	\$142,871.40	\$142,871.40	\$0.00
113000	Sueldos base al personal permanente	\$285,742.80	\$0.00	\$285,742.80	\$142,871.40	\$142,871.40	\$142,871.40	\$0.00	\$142,871.40	\$142,871.40	\$142,871.40	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$285,742.80	\$0.00	\$285,742.80	\$142,871.40	\$142,871.40	\$142,871.40	\$0.00	\$142,871.40	\$142,871.40	\$142,871.40	\$0.00
130000	Remuneraciones adicionales y especiales	\$52,386.18	\$0.00	\$52,386.18	\$0.00	\$52,386.18	\$0.00	\$0.00	\$52,386.18	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$52,386.18	\$0.00	\$52,386.18	\$0.00	\$52,386.18	\$0.00	\$0.00	\$52,386.18	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$4,762.38	\$0.00	\$4,762.38	\$0.00	\$4,762.38	\$0.00	\$0.00	\$4,762.38	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$47,623.80	\$0.00	\$47,623.80	\$0.00	\$47,623.80	\$0.00	\$0.00	\$47,623.80	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$16,500.00	\$0.00	\$16,500.00	\$8,250.00	\$8,250.00	\$8,250.00	\$0.00	\$8,250.00	\$8,250.00	\$8,250.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$3,600.00	\$0.00	\$3,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$3,600.00	\$0.00	\$3,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
154000	Prestaciones contractuales	\$12,900.00	\$0.00	\$12,900.00	\$6,450.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$6,450.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$12,900.00	\$0.00	\$12,900.00	\$6,450.00	\$6,450.00	\$6,450.00	\$0.00	\$6,450.00	\$6,450.00	\$6,450.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$0.00	\$1,500.00	\$1,500.00	\$482.51	\$1,017.49	\$482.51	\$0.00	\$1,017.49	\$482.51	\$482.51	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$1,500.00	\$1,500.00	\$482.51	\$1,017.49	\$482.51	\$0.00	\$1,017.49	\$482.51	\$482.51	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$1,500.00	\$1,500.00	\$482.51	\$1,017.49	\$482.51	\$0.00	\$1,017.49	\$482.51	\$482.51	\$0.00
261001	PAGO POR COMBUSTIBLES	\$0.00	\$1,500.00	\$1,500.00	\$482.51	\$1,017.49	\$482.51	\$0.00	\$1,017.49	\$482.51	\$482.51	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
300000	SERVICIOS GENERALES	\$146,160.00	\$0.00	\$146,160.00	\$69,600.00	\$76,560.00	\$69,600.00	\$0.00	\$76,560.00	\$69,600.00	\$69,600.00	\$0.00
320000	Servicios de arrendamiento	\$146,160.00	\$0.00	\$146,160.00	\$69,600.00	\$76,560.00	\$69,600.00	\$0.00	\$76,560.00	\$69,600.00	\$69,600.00	\$0.00
322000	Arrendamiento de edificios	\$146,160.00	\$0.00	\$146,160.00	\$69,600.00	\$76,560.00	\$69,600.00	\$0.00	\$76,560.00	\$69,600.00	\$69,600.00	\$0.00
322002	PAGO POR ARRENDAMIENTO DE LA INSTANCIA DE L	\$146,160.00	\$0.00	\$146,160.00	\$69,600.00	\$76,560.00	\$69,600.00	\$0.00	\$76,560.00	\$69,600.00	\$69,600.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$12,876.00	\$12,876.00	\$12,876.00	\$0.00	\$12,876.00	\$0.00	\$0.00	\$12,876.00	\$12,876.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$12,876.00	\$12,876.00	\$12,876.00	\$0.00	\$12,876.00	\$0.00	\$0.00	\$12,876.00	\$12,876.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$12,876.00	\$12,876.00	\$12,876.00	\$0.00	\$12,876.00	\$0.00	\$0.00	\$12,876.00	\$12,876.00	\$0.00
515001	ADQUISICIÓN DE EQUIPO DE COMPUTO Y DE TECNOL	\$0.00	\$12,876.00	\$12,876.00	\$12,876.00	\$0.00	\$12,876.00	\$0.00	\$0.00	\$12,876.00	\$12,876.00	\$0.00
	INSTANCIA DE LA MUJER	\$500,788.98	\$14,376.00	\$515,164.98	\$234,079.91	\$281,085.07	\$234,079.91	\$0.00	\$281,085.07	\$234,079.91	\$234,079.91	\$0.00
	H130 DEPORTE											
100000	SERVICIOS PERSONALES	\$469,604.70	\$90,820.62	\$560,425.32	\$290,721.62	\$269,703.70	\$290,721.62	\$0.00	\$269,703.70	\$290,721.62	\$290,721.62	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$374,742.00	-\$7,241.01	\$367,500.99	\$180,129.99	\$187,371.00	\$180,129.99	\$0.00	\$187,371.00	\$180,129.99	\$180,129.99	\$0.00
113000	Sueldos base al personal permanente	\$374,742.00	-\$7,241.01	\$367,500.99	\$180,129.99	\$187,371.00	\$180,129.99	\$0.00	\$187,371.00	\$180,129.99	\$180,129.99	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$374,742.00	-\$7,241.01	\$367,500.99	\$180,129.99	\$187,371.00	\$180,129.99	\$0.00	\$187,371.00	\$180,129.99	\$180,129.99	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$74,431.59	\$74,431.59	\$74,431.59	\$0.00	\$74,431.59	\$0.00	\$0.00	\$74,431.59	\$74,431.59	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$74,431.59	\$74,431.59	\$74,431.59	\$0.00	\$74,431.59	\$0.00	\$0.00	\$74,431.59	\$74,431.59	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$74,431.59	\$74,431.59	\$74,431.59	\$0.00	\$74,431.59	\$0.00	\$0.00	\$74,431.59	\$74,431.59	\$0.00
130000	Remuneraciones adicionales y especiales	\$68,702.70	\$23,630.04	\$92,332.74	\$23,630.04	\$68,702.70	\$23,630.04	\$0.00	\$68,702.70	\$23,630.04	\$23,630.04	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$68,702.70	\$12,336.64	\$81,039.34	\$12,336.64	\$68,702.70	\$12,336.64	\$0.00	\$68,702.70	\$12,336.64	\$12,336.64	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$6,245.70	\$0.00	\$6,245.70	\$0.00	\$6,245.70	\$0.00	\$0.00	\$6,245.70	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$62,457.00	\$0.00	\$62,457.00	\$0.00	\$62,457.00	\$0.00	\$0.00	\$62,457.00	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$12,336.64	\$12,336.64	\$12,336.64	\$0.00	\$12,336.64	\$0.00	\$0.00	\$12,336.64	\$12,336.64	\$0.00
134000	Compensaciones	\$0.00	\$11,293.40	\$11,293.40	\$11,293.40	\$0.00	\$11,293.40	\$0.00	\$0.00	\$11,293.40	\$11,293.40	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$11,293.40	\$11,293.40	\$11,293.40	\$0.00	\$11,293.40	\$0.00	\$0.00	\$11,293.40	\$11,293.40	\$0.00
150000	Otras prestaciones sociales y económicas	\$26,160.00	\$0.00	\$26,160.00	\$12,530.00	\$13,630.00	\$12,530.00	\$0.00	\$13,630.00	\$12,530.00	\$12,530.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$7,200.00	\$0.00	\$7,200.00	\$3,450.00	\$3,750.00	\$3,450.00	\$0.00	\$3,750.00	\$3,450.00	\$3,450.00	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$7,200.00	\$0.00	\$7,200.00	\$3,450.00	\$3,750.00	\$3,450.00	\$0.00	\$3,750.00	\$3,450.00	\$3,450.00	\$0.00
154000	Prestaciones contractuales	\$18,960.00	\$0.00	\$18,960.00	\$9,080.00	\$9,880.00	\$9,080.00	\$0.00	\$9,880.00	\$9,080.00	\$9,080.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$18,960.00	\$0.00	\$18,960.00	\$9,080.00	\$9,880.00	\$9,080.00	\$0.00	\$9,880.00	\$9,080.00	\$9,080.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$18,620.60	\$5,023.50	\$23,644.10	\$5,694.49	\$17,949.61	\$5,694.49	\$0.00	\$17,949.61	\$5,694.49	\$5,694.49	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
260000	Combustibles, lubricantes y aditivos	\$0.00	\$5,023.50	\$5,023.50	\$5,694.49	-\$670.99	\$5,694.49	\$0.00	-\$670.99	\$5,694.49	\$5,694.49	\$0.00
261000	Combustibles, lubricantes y aditivos	\$0.00	\$5,023.50	\$5,023.50	\$5,694.49	-\$670.99	\$5,694.49	\$0.00	-\$670.99	\$5,694.49	\$5,694.49	\$0.00
261001	PAGO POR COMBUSTIBLES	\$0.00	\$5,023.50	\$5,023.50	\$5,694.49	-\$670.99	\$5,694.49	\$0.00	-\$670.99	\$5,694.49	\$5,694.49	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$18,620.60	\$0.00	\$18,620.60	\$0.00	\$18,620.60	\$0.00	\$0.00	\$18,620.60	\$0.00	\$0.00	\$0.00
273000	Artículos deportivos	\$18,620.60	\$0.00	\$18,620.60	\$0.00	\$18,620.60	\$0.00	\$0.00	\$18,620.60	\$0.00	\$0.00	\$0.00
273001	PAGO DE ARTÍCULOS DEPORTIVOS	\$18,620.60	\$0.00	\$18,620.60	\$0.00	\$18,620.60	\$0.00	\$0.00	\$18,620.60	\$0.00	\$0.00	\$0.00
300000	SERVICIOS GENERALES	\$300,000.00	\$0.00	\$300,000.00	\$125,203.44	\$174,796.56	\$125,203.44	\$0.00	\$174,796.56	\$125,203.44	\$125,203.44	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$300,000.00	\$0.00	\$300,000.00	\$125,203.44	\$174,796.56	\$125,203.44	\$0.00	\$174,796.56	\$125,203.44	\$125,203.44	\$0.00
351000	Conservación y mantenimiento menor de inmuebles	\$300,000.00	\$0.00	\$300,000.00	\$125,203.44	\$174,796.56	\$125,203.44	\$0.00	\$174,796.56	\$125,203.44	\$125,203.44	\$0.00
351001	CONSERVACION Y MANTENIMIENTO DE CAMPOS DE	\$300,000.00	\$0.00	\$300,000.00	\$125,203.44	\$174,796.56	\$125,203.44	\$0.00	\$174,796.56	\$125,203.44	\$125,203.44	\$0.00
DEPORTE		\$788,225.30	\$95,844.12	\$884,069.42	\$421,619.55	\$462,449.87	\$421,619.55	\$0.00	\$462,449.87	\$421,619.55	\$421,619.55	\$0.00
H140 ECOLOGIA												
100000	SERVICIOS PERSONALES	\$401,798.75	\$0.00	\$401,798.75	\$172,262.94	\$229,535.81	\$172,262.94	\$0.00	\$229,535.81	\$172,262.94	\$172,262.94	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$318,553.20	\$0.00	\$318,553.20	\$160,022.10	\$158,531.10	\$160,022.10	\$0.00	\$158,531.10	\$160,022.10	\$160,022.10	\$0.00
113000	Sueldos base al personal permanente	\$318,553.20	\$0.00	\$318,553.20	\$160,022.10	\$158,531.10	\$160,022.10	\$0.00	\$158,531.10	\$160,022.10	\$160,022.10	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$318,553.20	\$0.00	\$318,553.20	\$160,022.10	\$158,531.10	\$160,022.10	\$0.00	\$158,531.10	\$160,022.10	\$160,022.10	\$0.00
130000	Remuneraciones adicionales y especiales	\$58,763.87	\$0.00	\$58,763.87	\$0.00	\$58,763.87	\$0.00	\$0.00	\$58,763.87	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$58,763.87	\$0.00	\$58,763.87	\$0.00	\$58,763.87	\$0.00	\$0.00	\$58,763.87	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$5,671.67	\$0.00	\$5,671.67	\$0.00	\$5,671.67	\$0.00	\$0.00	\$5,671.67	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$53,092.20	\$0.00	\$53,092.20	\$0.00	\$53,092.20	\$0.00	\$0.00	\$53,092.20	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$24,481.68	\$0.00	\$24,481.68	\$12,240.84	\$12,240.84	\$12,240.84	\$0.00	\$12,240.84	\$12,240.84	\$12,240.84	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$7,681.68	\$0.00	\$7,681.68	\$3,840.84	\$3,840.84	\$3,840.84	\$0.00	\$3,840.84	\$3,840.84	\$3,840.84	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$7,681.68	\$0.00	\$7,681.68	\$3,840.84	\$3,840.84	\$3,840.84	\$0.00	\$3,840.84	\$3,840.84	\$3,840.84	\$0.00
154000	Prestaciones contractuales	\$16,800.00	\$0.00	\$16,800.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$16,800.00	\$0.00	\$16,800.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00	\$8,400.00	\$8,400.00	\$8,400.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$227,000.86	\$857.42	\$227,858.28	\$21,022.02	\$206,836.26	\$21,022.02	\$0.00	\$206,836.26	\$21,022.02	\$21,022.02	\$0.00
260000	Combustibles, lubricantes y aditivos	\$227,000.86	\$857.42	\$227,858.28	\$21,022.02	\$206,836.26	\$21,022.02	\$0.00	\$206,836.26	\$21,022.02	\$21,022.02	\$0.00
261000	Combustibles, lubricantes y aditivos	\$227,000.86	\$857.42	\$227,858.28	\$21,022.02	\$206,836.26	\$21,022.02	\$0.00	\$206,836.26	\$21,022.02	\$21,022.02	\$0.00
261001	PAGO POR COMBUSTIBLES	\$227,000.86	\$857.42	\$227,858.28	\$21,022.02	\$206,836.26	\$21,022.02	\$0.00	\$206,836.26	\$21,022.02	\$21,022.02	\$0.00
ECOLOGIA		\$628,799.61	\$857.42	\$629,657.03	\$193,284.96	\$436,372.07	\$193,284.96	\$0.00	\$436,372.07	\$193,284.96	\$193,284.96	\$0.00



Usr: ELIMO

Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
H150 INSTITUTO HUICHAPENSE DE LA JUVENTUD												
100000	SERVICIOS PERSONALES	\$814,887.23	\$0.00	\$814,887.23	\$348,301.23	\$466,586.00	\$348,301.23	\$0.00	\$466,586.00	\$348,301.23	\$348,301.23	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$645,040.80	\$0.00	\$645,040.80	\$322,000.71	\$323,040.09	\$322,000.71	\$0.00	\$323,040.09	\$322,000.71	\$322,000.71	\$0.00
113000	Sueldos base al personal permanente	\$645,040.80	\$0.00	\$645,040.80	\$322,000.71	\$323,040.09	\$322,000.71	\$0.00	\$323,040.09	\$322,000.71	\$322,000.71	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$645,040.80	\$0.00	\$645,040.80	\$322,000.71	\$323,040.09	\$322,000.71	\$0.00	\$323,040.09	\$322,000.71	\$322,000.71	\$0.00
130000	Remuneraciones adicionales y especiales	\$119,045.39	\$0.00	\$119,045.39	\$0.00	\$119,045.39	\$0.00	\$0.00	\$119,045.39	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$119,045.39	\$0.00	\$119,045.39	\$0.00	\$119,045.39	\$0.00	\$0.00	\$119,045.39	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$11,538.59	\$0.00	\$11,538.59	\$0.00	\$11,538.59	\$0.00	\$0.00	\$11,538.59	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$107,506.80	\$0.00	\$107,506.80	\$0.00	\$107,506.80	\$0.00	\$0.00	\$107,506.80	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$50,801.04	\$0.00	\$50,801.04	\$26,300.52	\$24,500.52	\$26,300.52	\$0.00	\$24,500.52	\$26,300.52	\$26,300.52	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$17,645.04	\$0.00	\$17,645.04	\$8,822.52	\$8,822.52	\$8,822.52	\$0.00	\$8,822.52	\$8,822.52	\$8,822.52	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$17,645.04	\$0.00	\$17,645.04	\$8,822.52	\$8,822.52	\$8,822.52	\$0.00	\$8,822.52	\$8,822.52	\$8,822.52	\$0.00
154000	Prestaciones contractuales	\$33,156.00	\$0.00	\$33,156.00	\$17,478.00	\$15,678.00	\$17,478.00	\$0.00	\$15,678.00	\$17,478.00	\$17,478.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$28,956.00	\$0.00	\$28,956.00	\$14,478.00	\$14,478.00	\$14,478.00	\$0.00	\$14,478.00	\$14,478.00	\$14,478.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$4,200.00	\$0.00	\$4,200.00	\$3,000.00	\$1,200.00	\$3,000.00	\$0.00	\$1,200.00	\$3,000.00	\$3,000.00	\$0.00
300000	SERVICIOS GENERALES	\$164,106.86	\$0.00	\$164,106.86	\$94,734.00	\$69,372.86	\$94,734.00	\$0.00	\$69,372.86	\$94,734.00	\$94,734.00	\$0.00
310000	Servicios básicos	\$13,000.00	\$0.00	\$13,000.00	\$5,435.82	\$7,564.18	\$5,435.82	\$0.00	\$7,564.18	\$5,435.82	\$5,435.82	\$0.00
314000	Telefonía tradicional	\$13,000.00	\$0.00	\$13,000.00	\$5,435.82	\$7,564.18	\$5,435.82	\$0.00	\$7,564.18	\$5,435.82	\$5,435.82	\$0.00
314001	PAGO POR TELEFONÍA TRADICIONAL	\$13,000.00	\$0.00	\$13,000.00	\$5,435.82	\$7,564.18	\$5,435.82	\$0.00	\$7,564.18	\$5,435.82	\$5,435.82	\$0.00
320000	Servicios de arrendamiento	\$151,106.86	\$0.00	\$151,106.86	\$89,298.18	\$61,808.68	\$89,298.18	\$0.00	\$61,808.68	\$89,298.18	\$89,298.18	\$0.00
322000	Arrendamiento de edificios	\$151,106.86	\$0.00	\$151,106.86	\$89,298.18	\$61,808.68	\$89,298.18	\$0.00	\$61,808.68	\$89,298.18	\$89,298.18	\$0.00
322001	PAGO POR ARRENDAMIENTO DEL INSTITUTO HUCH.	\$151,106.86	\$0.00	\$151,106.86	\$89,298.18	\$61,808.68	\$89,298.18	\$0.00	\$61,808.68	\$89,298.18	\$89,298.18	\$0.00
INSTITUTO HUICHAPENSE DE LA JUV		\$978,994.09	\$0.00	\$978,994.09	\$443,035.23	\$535,958.86	\$443,035.23	\$0.00	\$535,958.86	\$443,035.23	\$443,035.23	\$0.00
H160 INSTITUTO HUICHAPENSE DE LA CULTURA												
100000	SERVICIOS PERSONALES	\$896,743.92	\$39,775.00	\$936,518.92	\$530,992.80	\$405,526.12	\$530,992.80	\$0.00	\$405,526.12	\$530,992.80	\$530,992.80	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$701,046.00	\$0.00	\$701,046.00	\$350,230.44	\$350,815.56	\$350,230.44	\$0.00	\$350,815.56	\$350,230.44	\$350,230.44	\$0.00
113000	Sueldos base al personal permanente	\$701,046.00	\$0.00	\$701,046.00	\$350,230.44	\$350,815.56	\$350,230.44	\$0.00	\$350,815.56	\$350,230.44	\$350,230.44	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$701,046.00	\$0.00	\$701,046.00	\$350,230.44	\$350,815.56	\$350,230.44	\$0.00	\$350,815.56	\$350,230.44	\$350,230.44	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$39,775.00	\$39,775.00	\$146,475.00	-\$106,700.00	\$146,475.00	\$0.00	-\$106,700.00	\$146,475.00	\$146,475.00	\$0.00



Usr: ELIMO
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Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
121000	Honorarios asimilables a salarios	\$0.00	\$39,775.00	\$39,775.00	\$146,475.00	-\$106,700.00	\$146,475.00	\$0.00	-\$106,700.00	\$146,475.00	\$146,475.00	\$0.00
121001	PAGO DE HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$39,775.00	\$39,775.00	\$146,475.00	-\$106,700.00	\$146,475.00	\$0.00	-\$106,700.00	\$146,475.00	\$146,475.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$129,523.20	\$0.00	\$129,523.20	\$0.00	\$129,523.20	\$0.00	\$0.00	\$129,523.20	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$129,523.20	\$0.00	\$129,523.20	\$0.00	\$129,523.20	\$0.00	\$0.00	\$129,523.20	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$12,682.20	\$0.00	\$12,682.20	\$0.00	\$12,682.20	\$0.00	\$0.00	\$12,682.20	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$116,841.00	\$0.00	\$116,841.00	\$0.00	\$116,841.00	\$0.00	\$0.00	\$116,841.00	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$66,174.72	\$0.00	\$66,174.72	\$34,287.36	\$31,887.36	\$34,287.36	\$0.00	\$31,887.36	\$34,287.36	\$34,287.36	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$21,726.72	\$0.00	\$21,726.72	\$10,863.36	\$10,863.36	\$10,863.36	\$0.00	\$10,863.36	\$10,863.36	\$10,863.36	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$21,726.72	\$0.00	\$21,726.72	\$10,863.36	\$10,863.36	\$10,863.36	\$0.00	\$10,863.36	\$10,863.36	\$10,863.36	\$0.00
154000	Prestaciones contractuales	\$44,448.00	\$0.00	\$44,448.00	\$23,424.00	\$21,024.00	\$23,424.00	\$0.00	\$21,024.00	\$23,424.00	\$23,424.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$33,048.00	\$0.00	\$33,048.00	\$16,524.00	\$16,524.00	\$16,524.00	\$0.00	\$16,524.00	\$16,524.00	\$16,524.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$11,400.00	\$0.00	\$11,400.00	\$6,900.00	\$4,500.00	\$6,900.00	\$0.00	\$4,500.00	\$6,900.00	\$6,900.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$139,467.31	\$12,540.02	\$152,007.33	\$25,267.07	\$126,740.26	\$25,267.07	\$0.00	\$126,740.26	\$25,267.07	\$25,267.07	\$0.00
220000	Alimentos y utensilios	\$139,301.31	\$0.00	\$139,301.31	\$2,008.01	\$137,293.30	\$2,008.01	\$0.00	\$137,293.30	\$2,008.01	\$2,008.01	\$0.00
221000	Productos alimenticios para personas	\$139,301.31	\$0.00	\$139,301.31	\$2,008.01	\$137,293.30	\$2,008.01	\$0.00	\$137,293.30	\$2,008.01	\$2,008.01	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$139,301.31	\$0.00	\$139,301.31	\$2,008.01	\$137,293.30	\$2,008.01	\$0.00	\$137,293.30	\$2,008.01	\$2,008.01	\$0.00
260000	Combustibles, lubricantes y aditivos	\$166.00	\$1,500.00	\$1,666.00	\$579.00	\$1,087.00	\$579.00	\$0.00	\$1,087.00	\$579.00	\$579.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$166.00	\$1,500.00	\$1,666.00	\$579.00	\$1,087.00	\$579.00	\$0.00	\$1,087.00	\$579.00	\$579.00	\$0.00
261001	PAGO POR COMBUSTIBLES	\$166.00	\$1,500.00	\$1,666.00	\$579.00	\$1,087.00	\$579.00	\$0.00	\$1,087.00	\$579.00	\$579.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$11,040.02	\$11,040.02	\$22,680.06	-\$11,640.04	\$22,680.06	\$0.00	-\$11,640.04	\$22,680.06	\$22,680.06	\$0.00
271000	Vestuario y uniformes	\$0.00	\$11,040.02	\$11,040.02	\$22,680.06	-\$11,640.04	\$22,680.06	\$0.00	-\$11,640.04	\$22,680.06	\$22,680.06	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$0.00	\$11,040.02	\$11,040.02	\$22,680.06	-\$11,640.04	\$22,680.06	\$0.00	-\$11,640.04	\$22,680.06	\$22,680.06	\$0.00
300000	SERVICIOS GENERALES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
320000	Servicios de arrendamiento	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, c	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
323001	PAGO POR ARRENDAMIENTO DE MOBILIARIO Y EQUI	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
INSTITUTO HUICHAPENSE DE LA CUL		\$1,056,211.23	\$52,315.02	\$1,108,526.25	\$556,259.87	\$552,266.38	\$556,259.87	\$0.00	\$552,266.38	\$556,259.87	\$556,259.87	\$0.00
H170 COORDINACION DE EDUCACION												
200000	MATERIALES Y SUMINISTROS	\$0.00	\$10,000.00	\$10,000.00	\$7,255.76	\$2,744.24	\$7,255.76	\$0.00	\$2,744.24	\$7,255.76	\$7,255.76	\$0.00
260000	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$7,255.76	\$2,744.24	\$7,255.76	\$0.00	\$2,744.24	\$7,255.76	\$7,255.76	\$0.00



Usr: ELIMO
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Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261000	Combustibles, lubricantes y aditivos	\$0.00	\$10,000.00	\$10,000.00	\$7,255.76	\$2,744.24	\$7,255.76	\$0.00	\$2,744.24	\$7,255.76	\$7,255.76	\$0.00
261001	PAGO POR COMBUSTIBLES	\$0.00	\$10,000.00	\$10,000.00	\$7,255.76	\$2,744.24	\$7,255.76	\$0.00	\$2,744.24	\$7,255.76	\$7,255.76	\$0.00
COORDINACION DE EDUCACION		\$0.00	\$10,000.00	\$10,000.00	\$7,255.76	\$2,744.24	\$7,255.76	\$0.00	\$2,744.24	\$7,255.76	\$7,255.76	\$0.00
H180 COORDINACION DE SALUD												
200000	MATERIALES Y SUMINISTROS	\$85,503.60	\$0.00	\$85,503.60	\$1,357.00	\$84,146.60	\$1,357.00	\$0.00	\$84,146.60	\$1,357.00	\$1,357.00	\$0.00
220000	Alimentos y utensilios	\$85,503.60	\$0.00	\$85,503.60	\$1,357.00	\$84,146.60	\$1,357.00	\$0.00	\$84,146.60	\$1,357.00	\$1,357.00	\$0.00
221000	Productos alimenticios para personas	\$85,503.60	\$0.00	\$85,503.60	\$1,357.00	\$84,146.60	\$1,357.00	\$0.00	\$84,146.60	\$1,357.00	\$1,357.00	\$0.00
221002	PAGO POR ALIMENTACION EN PROGRAMAS INSTITL	\$85,503.60	\$0.00	\$85,503.60	\$1,357.00	\$84,146.60	\$1,357.00	\$0.00	\$84,146.60	\$1,357.00	\$1,357.00	\$0.00
COORDINACION DE SALUD		\$85,503.60	\$0.00	\$85,503.60	\$1,357.00	\$84,146.60	\$1,357.00	\$0.00	\$84,146.60	\$1,357.00	\$1,357.00	\$0.00
H190 COMISIONADOS DIF MUNICIPAL												
100000	SERVICIOS PERSONALES	\$4,355,365.90	-\$13,370.57	\$4,341,995.33	\$1,837,343.73	\$2,504,651.60	\$1,837,343.73	\$0.00	\$2,504,651.60	\$1,837,343.73	\$1,837,343.73	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$3,401,463.60	-\$150,103.63	\$3,251,359.97	\$1,514,307.64	\$1,737,052.33	\$1,514,307.64	\$0.00	\$1,737,052.33	\$1,514,307.64	\$1,514,307.64	\$0.00
113000	Sueldos base al personal permanente	\$3,401,463.60	-\$150,103.63	\$3,251,359.97	\$1,514,307.64	\$1,737,052.33	\$1,514,307.64	\$0.00	\$1,737,052.33	\$1,514,307.64	\$1,514,307.64	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$3,401,463.60	-\$150,103.63	\$3,251,359.97	\$1,514,307.64	\$1,737,052.33	\$1,514,307.64	\$0.00	\$1,737,052.33	\$1,514,307.64	\$1,514,307.64	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$26,167.04	\$115,616.45	\$141,783.49	\$141,783.49	\$0.00	\$141,783.49	\$0.00	\$0.00	\$141,783.49	\$141,783.49	\$0.00
122000	Sueldos base al personal eventual	\$26,167.04	\$115,616.45	\$141,783.49	\$141,783.49	\$0.00	\$141,783.49	\$0.00	\$0.00	\$141,783.49	\$141,783.49	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$26,167.04	\$115,616.45	\$141,783.49	\$141,783.49	\$0.00	\$141,783.49	\$0.00	\$0.00	\$141,783.49	\$141,783.49	\$0.00
130000	Remuneraciones adicionales y especiales	\$627,864.38	\$21,116.61	\$648,980.99	\$43,817.16	\$605,163.83	\$43,817.16	\$0.00	\$605,163.83	\$43,817.16	\$43,817.16	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$627,864.38	\$9,837.03	\$637,701.41	\$32,537.58	\$605,163.83	\$32,537.58	\$0.00	\$605,163.83	\$32,537.58	\$32,537.58	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$60,953.78	\$0.00	\$60,953.78	\$0.00	\$60,953.78	\$0.00	\$0.00	\$60,953.78	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$566,910.60	\$0.00	\$566,910.60	\$0.00	\$566,910.60	\$0.00	\$0.00	\$566,910.60	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$9,837.03	\$9,837.03	\$32,537.58	-\$22,700.55	\$32,537.58	\$0.00	-\$22,700.55	\$32,537.58	\$32,537.58	\$0.00
134000	Compensaciones	\$0.00	\$11,279.58	\$11,279.58	\$11,279.58	\$0.00	\$11,279.58	\$0.00	\$0.00	\$11,279.58	\$11,279.58	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$11,279.58	\$11,279.58	\$11,279.58	\$0.00	\$11,279.58	\$0.00	\$0.00	\$11,279.58	\$11,279.58	\$0.00
150000	Otras prestaciones sociales y económicas	\$299,870.88	\$0.00	\$299,870.88	\$137,435.44	\$162,435.44	\$137,435.44	\$0.00	\$162,435.44	\$137,435.44	\$137,435.44	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$106,706.88	\$0.00	\$106,706.88	\$49,378.44	\$57,328.44	\$49,378.44	\$0.00	\$57,328.44	\$49,378.44	\$49,378.44	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$106,706.88	\$0.00	\$106,706.88	\$49,378.44	\$57,328.44	\$49,378.44	\$0.00	\$57,328.44	\$49,378.44	\$49,378.44	\$0.00
154000	Prestaciones contractuales	\$193,164.00	\$0.00	\$193,164.00	\$88,057.00	\$105,107.00	\$88,057.00	\$0.00	\$105,107.00	\$88,057.00	\$88,057.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$165,564.00	\$0.00	\$165,564.00	\$73,657.00	\$91,907.00	\$73,657.00	\$0.00	\$91,907.00	\$73,657.00	\$73,657.00	\$0.00



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Objeto	del Gasto											
154002	PAGO DE QUINQUENIOS	\$27,600.00	\$0.00	\$27,600.00	\$14,400.00	\$13,200.00	\$14,400.00	\$0.00	\$13,200.00	\$14,400.00	\$14,400.00	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$1,895,390.40	\$0.00	\$1,895,390.40	\$872,000.00	\$1,023,390.40	\$872,000.00	\$0.00	\$1,023,390.40	\$872,000.00	\$872,000.00	\$0.00
410000	Transferencias internas y asignaciones al sector públic	\$1,883,880.00	\$0.00	\$1,883,880.00	\$872,000.00	\$1,011,880.00	\$872,000.00	\$0.00	\$1,011,880.00	\$872,000.00	\$872,000.00	\$0.00
414000	Asignaciones presupuestarias a Órganos Autónomos	\$1,883,880.00	\$0.00	\$1,883,880.00	\$872,000.00	\$1,011,880.00	\$872,000.00	\$0.00	\$1,011,880.00	\$872,000.00	\$872,000.00	\$0.00
414001	APOYO AL DIF MUNICIPAL	\$1,883,880.00	\$0.00	\$1,883,880.00	\$872,000.00	\$1,011,880.00	\$872,000.00	\$0.00	\$1,011,880.00	\$872,000.00	\$872,000.00	\$0.00
420000	Transferencias al resto del sector público	\$11,510.40	\$0.00	\$11,510.40	\$0.00	\$11,510.40	\$0.00	\$0.00	\$11,510.40	\$0.00	\$0.00	\$0.00
424000	Transferencias otorgadas a entidades federativas y munic	\$11,510.40	\$0.00	\$11,510.40	\$0.00	\$11,510.40	\$0.00	\$0.00	\$11,510.40	\$0.00	\$0.00	\$0.00
424002	PAGO DE APOYO A LA SUBSECRETARÍA DE LA DEFE	\$11,510.40	\$0.00	\$11,510.40	\$0.00	\$11,510.40	\$0.00	\$0.00	\$11,510.40	\$0.00	\$0.00	\$0.00
COMISIONADOS DIF MUNICIPAL		\$6,250,756.30	-\$13,370.57	\$6,237,385.73	\$2,709,343.73	\$3,528,042.00	\$2,709,343.73	\$0.00	\$3,528,042.00	\$2,709,343.73	\$2,709,343.73	\$0.00
1110 DESARROLLO ECONOMICO												
100000	SERVICIOS PERSONALES	\$437,302.92	-\$33,352.32	\$403,950.60	\$150,443.28	\$253,507.32	\$150,443.28	\$0.00	\$253,507.32	\$150,443.28	\$150,443.28	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$350,791.20	-\$33,352.32	\$317,438.88	\$142,043.28	\$175,395.60	\$142,043.28	\$0.00	\$175,395.60	\$142,043.28	\$142,043.28	\$0.00
113000	Sueldos base al personal permanente	\$350,791.20	-\$33,352.32	\$317,438.88	\$142,043.28	\$175,395.60	\$142,043.28	\$0.00	\$175,395.60	\$142,043.28	\$142,043.28	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$350,791.20	-\$33,352.32	\$317,438.88	\$142,043.28	\$175,395.60	\$142,043.28	\$0.00	\$175,395.60	\$142,043.28	\$142,043.28	\$0.00
130000	Remuneraciones adicionales y especiales	\$64,311.72	\$0.00	\$64,311.72	\$0.00	\$64,311.72	\$0.00	\$0.00	\$64,311.72	\$0.00	\$0.00	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$64,311.72	\$0.00	\$64,311.72	\$0.00	\$64,311.72	\$0.00	\$0.00	\$64,311.72	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$5,846.52	\$0.00	\$5,846.52	\$0.00	\$5,846.52	\$0.00	\$0.00	\$5,846.52	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$58,465.20	\$0.00	\$58,465.20	\$0.00	\$58,465.20	\$0.00	\$0.00	\$58,465.20	\$0.00	\$0.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$22,200.00	\$0.00	\$22,200.00	\$8,400.00	\$13,800.00	\$8,400.00	\$0.00	\$13,800.00	\$8,400.00	\$8,400.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$5,400.00	\$0.00	\$5,400.00	\$1,800.00	\$3,600.00	\$1,800.00	\$0.00	\$3,600.00	\$1,800.00	\$1,800.00	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$5,400.00	\$0.00	\$5,400.00	\$1,800.00	\$3,600.00	\$1,800.00	\$0.00	\$3,600.00	\$1,800.00	\$1,800.00	\$0.00
154000	Prestaciones contractuales	\$16,800.00	\$0.00	\$16,800.00	\$6,600.00	\$10,200.00	\$6,600.00	\$0.00	\$10,200.00	\$6,600.00	\$6,600.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$16,800.00	\$0.00	\$16,800.00	\$6,600.00	\$10,200.00	\$6,600.00	\$0.00	\$10,200.00	\$6,600.00	\$6,600.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$1,085.00	\$1,500.00	\$2,585.00	\$970.01	\$1,614.99	\$970.01	\$0.00	\$1,614.99	\$970.01	\$970.01	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,085.00	\$1,500.00	\$2,585.00	\$970.01	\$1,614.99	\$970.01	\$0.00	\$1,614.99	\$970.01	\$970.01	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,085.00	\$1,500.00	\$2,585.00	\$970.01	\$1,614.99	\$970.01	\$0.00	\$1,614.99	\$970.01	\$970.01	\$0.00
261001	PAGO POR COMBUSTIBLES	\$1,085.00	\$1,500.00	\$2,585.00	\$970.01	\$1,614.99	\$970.01	\$0.00	\$1,614.99	\$970.01	\$970.01	\$0.00
DESARROLLO ECONOMICO		\$438,387.92	-\$31,852.32	\$406,535.60	\$151,413.29	\$255,122.31	\$151,413.29	\$0.00	\$255,122.31	\$151,413.29	\$151,413.29	\$0.00
J110 CONTRALORÍA												



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
100000	SERVICIOS PERSONALES	\$1,092,595.53	-\$134,364.96	\$958,230.57	\$292,373.28	\$665,857.29	\$292,373.28	\$0.00	\$665,857.29	\$292,373.28	\$292,373.28	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$792,230.40	-\$177,842.88	\$614,387.52	\$218,272.32	\$396,115.20	\$218,272.32	\$0.00	\$396,115.20	\$218,272.32	\$218,272.32	\$0.00
113000	Sueldos base al personal permanente	\$792,230.40	-\$177,842.88	\$614,387.52	\$218,272.32	\$396,115.20	\$218,272.32	\$0.00	\$396,115.20	\$218,272.32	\$218,272.32	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$792,230.40	-\$177,842.88	\$614,387.52	\$218,272.32	\$396,115.20	\$218,272.32	\$0.00	\$396,115.20	\$218,272.32	\$218,272.32	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$17,410.20	\$34,820.40	\$52,230.60	\$52,230.60	\$0.00	\$52,230.60	\$0.00	\$0.00	\$52,230.60	\$52,230.60	\$0.00
122000	Sueldos base al personal eventual	\$17,410.20	\$34,820.40	\$52,230.60	\$52,230.60	\$0.00	\$52,230.60	\$0.00	\$0.00	\$52,230.60	\$52,230.60	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$17,410.20	\$34,820.40	\$52,230.60	\$52,230.60	\$0.00	\$52,230.60	\$0.00	\$0.00	\$52,230.60	\$52,230.60	\$0.00
130000	Remuneraciones adicionales y especiales	\$145,588.27	\$8,657.52	\$154,245.79	\$8,657.52	\$145,588.27	\$8,657.52	\$0.00	\$145,588.27	\$8,657.52	\$8,657.52	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$145,588.27	\$8,657.52	\$154,245.79	\$8,657.52	\$145,588.27	\$8,657.52	\$0.00	\$145,588.27	\$8,657.52	\$8,657.52	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$13,549.87	\$0.00	\$13,549.87	\$0.00	\$13,549.87	\$0.00	\$0.00	\$13,549.87	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$132,038.40	\$0.00	\$132,038.40	\$0.00	\$132,038.40	\$0.00	\$0.00	\$132,038.40	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$8,657.52	\$8,657.52	\$8,657.52	\$0.00	\$8,657.52	\$0.00	\$0.00	\$8,657.52	\$8,657.52	\$0.00
150000	Otras prestaciones sociales y económicas	\$137,366.66	\$0.00	\$137,366.66	\$13,212.84	\$124,153.82	\$13,212.84	\$0.00	\$124,153.82	\$13,212.84	\$13,212.84	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$11,281.68	\$0.00	\$11,281.68	\$2,940.84	\$8,340.84	\$2,940.84	\$0.00	\$8,340.84	\$2,940.84	\$2,940.84	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$11,281.68	\$0.00	\$11,281.68	\$2,940.84	\$8,340.84	\$2,940.84	\$0.00	\$8,340.84	\$2,940.84	\$2,940.84	\$0.00
154000	Prestaciones contractuales	\$37,488.00	\$0.00	\$37,488.00	\$10,272.00	\$27,216.00	\$10,272.00	\$0.00	\$27,216.00	\$10,272.00	\$10,272.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$35,688.00	\$0.00	\$35,688.00	\$8,472.00	\$27,216.00	\$8,472.00	\$0.00	\$27,216.00	\$8,472.00	\$8,472.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$0.00	\$0.00	\$1,800.00	\$1,800.00	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$88,596.98	\$0.00	\$88,596.98	\$0.00	\$88,596.98	\$0.00	\$0.00	\$88,596.98	\$0.00	\$0.00	\$0.00
155001	PAGO DE CURSOS DE CAPACITACIÓN AL PERSONAL	\$88,596.98	\$0.00	\$88,596.98	\$0.00	\$88,596.98	\$0.00	\$0.00	\$88,596.98	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$212,745.86	\$0.00	\$212,745.86	\$5,291.00	\$207,454.86	\$5,291.00	\$0.00	\$207,454.86	\$5,291.00	\$5,291.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$212,745.86	\$0.00	\$212,745.86	\$5,291.00	\$207,454.86	\$5,291.00	\$0.00	\$207,454.86	\$5,291.00	\$5,291.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$212,745.86	\$0.00	\$212,745.86	\$5,291.00	\$207,454.86	\$5,291.00	\$0.00	\$207,454.86	\$5,291.00	\$5,291.00	\$0.00
261001	PAGO POR COMBUSTIBLES	\$212,745.86	\$0.00	\$212,745.86	\$5,291.00	\$207,454.86	\$5,291.00	\$0.00	\$207,454.86	\$5,291.00	\$5,291.00	\$0.00
300000	SERVICIOS GENERALES	\$62,583.50	\$0.00	\$62,583.50	\$170.00	\$62,413.50	\$170.00	\$0.00	\$62,413.50	\$170.00	\$170.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$0.00	\$51,793.43	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$0.00	\$51,793.43	\$0.00	\$0.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$0.00	\$51,793.43	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,790.07	\$0.00	\$10,790.07	\$170.00	\$10,620.07	\$170.00	\$0.00	\$10,620.07	\$170.00	\$170.00	\$0.00
375000	Viáticos en el país	\$10,790.07	\$0.00	\$10,790.07	\$170.00	\$10,620.07	\$170.00	\$0.00	\$10,620.07	\$170.00	\$170.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$10,790.07	\$0.00	\$10,790.07	\$170.00	\$10,620.07	\$170.00	\$0.00	\$10,620.07	\$170.00	\$170.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
CONTRALORIA	\$1,367,924.89	-\$134,364.96	\$1,233,559.93	\$297,834.28	\$935,725.65	\$297,834.28	\$0.00	\$935,725.65	\$297,834.28	\$297,834.28	\$0.00
J120 COORDINACION DE TRANSPARENCIA											
100000 SERVICIOS PERSONALES	\$352,361.52	\$0.00	\$352,361.52	\$149,807.38	\$202,554.14	\$149,807.38	\$0.00	\$202,554.14	\$149,807.38	\$149,807.38	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$284,587.20	\$0.00	\$284,587.20	\$142,007.38	\$142,579.82	\$142,007.38	\$0.00	\$142,579.82	\$142,007.38	\$142,007.38	\$0.00
113000 Sueldos base al personal permanente	\$284,587.20	\$0.00	\$284,587.20	\$142,007.38	\$142,579.82	\$142,007.38	\$0.00	\$142,579.82	\$142,007.38	\$142,007.38	\$0.00
113001 PAGO DE SUELDOS AL PERSONAL	\$284,587.20	\$0.00	\$284,587.20	\$142,007.38	\$142,579.82	\$142,007.38	\$0.00	\$142,579.82	\$142,007.38	\$142,007.38	\$0.00
130000 Remuneraciones adicionales y especiales	\$52,174.32	\$0.00	\$52,174.32	\$0.00	\$52,174.32	\$0.00	\$0.00	\$52,174.32	\$0.00	\$0.00	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$52,174.32	\$0.00	\$52,174.32	\$0.00	\$52,174.32	\$0.00	\$0.00	\$52,174.32	\$0.00	\$0.00	\$0.00
132001 PAGO DE PRIMA VACACIONAL	\$4,743.12	\$0.00	\$4,743.12	\$0.00	\$4,743.12	\$0.00	\$0.00	\$4,743.12	\$0.00	\$0.00	\$0.00
132002 PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$47,431.20	\$0.00	\$47,431.20	\$0.00	\$47,431.20	\$0.00	\$0.00	\$47,431.20	\$0.00	\$0.00	\$0.00
150000 Otras prestaciones sociales y económicas	\$15,600.00	\$0.00	\$15,600.00	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00	\$7,800.00	\$7,800.00	\$7,800.00	\$0.00
151000 Cuotas para el fondo de ahorro y fondo de trabajo	\$3,600.00	\$0.00	\$3,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
151001 PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$3,600.00	\$0.00	\$3,600.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00	\$1,800.00	\$1,800.00	\$1,800.00	\$0.00
154000 Prestaciones contractuales	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
154001 PAGO DE VALES DE DESPENSA	\$12,000.00	\$0.00	\$12,000.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$6,000.00	\$6,000.00	\$0.00
COORDINACION DE TRANSPARENCIA	\$352,361.52	\$0.00	\$352,361.52	\$149,807.38	\$202,554.14	\$149,807.38	\$0.00	\$202,554.14	\$149,807.38	\$149,807.38	\$0.00
K110 SEGURIDAD PUBLICA											
100000 SERVICIOS PERSONALES	\$9,702,070.75	-\$70,399.54	\$9,631,671.21	\$3,624,757.31	\$6,006,913.90	\$3,624,757.31	\$0.00	\$6,006,913.90	\$3,624,757.31	\$3,624,757.31	\$0.00
110000 Remuneraciones al personal de carácter permanente	\$7,153,995.60	\$0.00	\$7,153,995.60	\$3,218,911.84	\$3,935,083.76	\$3,218,911.84	\$0.00	\$3,935,083.76	\$3,218,911.84	\$3,218,911.84	\$0.00
113000 Sueldos base al personal permanente	\$7,153,995.60	\$0.00	\$7,153,995.60	\$3,218,911.84	\$3,935,083.76	\$3,218,911.84	\$0.00	\$3,935,083.76	\$3,218,911.84	\$3,218,911.84	\$0.00
113001 PAGO DE SUELDOS AL PERSONAL	\$7,153,995.60	\$0.00	\$7,153,995.60	\$3,218,911.84	\$3,935,083.76	\$3,218,911.84	\$0.00	\$3,935,083.76	\$3,218,911.84	\$3,218,911.84	\$0.00
130000 Remuneraciones adicionales y especiales	\$1,311,565.86	\$79,500.00	\$1,391,065.86	\$80,521.47	\$1,310,544.39	\$80,521.47	\$0.00	\$1,310,544.39	\$80,521.47	\$80,521.47	\$0.00
132000 Primas de vacaciones, dominical y gratificación de fin de :	\$1,311,565.86	\$9,500.00	\$1,321,065.86	\$21,143.06	\$1,299,922.80	\$21,143.06	\$0.00	\$1,299,922.80	\$21,143.06	\$21,143.06	\$0.00
132001 PAGO DE PRIMA VACACIONAL	\$119,233.26	\$0.00	\$119,233.26	\$0.00	\$119,233.26	\$0.00	\$0.00	\$119,233.26	\$0.00	\$0.00	\$0.00
132002 PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$1,192,332.60	\$0.00	\$1,192,332.60	\$0.00	\$1,192,332.60	\$0.00	\$0.00	\$1,192,332.60	\$0.00	\$0.00	\$0.00
132003 FINIQUITO	\$0.00	\$9,500.00	\$9,500.00	\$21,143.06	-\$11,643.06	\$21,143.06	\$0.00	-\$11,643.06	\$21,143.06	\$21,143.06	\$0.00
134000 Compensaciones	\$0.00	\$70,000.00	\$70,000.00	\$59,378.41	\$10,621.59	\$59,378.41	\$0.00	\$10,621.59	\$59,378.41	\$59,378.41	\$0.00
134001 PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$70,000.00	\$70,000.00	\$59,378.41	\$10,621.59	\$59,378.41	\$0.00	\$10,621.59	\$59,378.41	\$59,378.41	\$0.00
140000 Seguridad Social	\$0.00	\$66,080.00	\$66,080.00	\$66,080.00	\$0.00	\$66,080.00	\$0.00	\$0.00	\$66,080.00	\$66,080.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
144000	Aportaciones para seguros	\$0.00	\$66,080.00	\$66,080.00	\$66,080.00	\$0.00	\$66,080.00	\$0.00	\$0.00	\$66,080.00	\$66,080.00	\$0.00
144002	PAGO DE SERVICIO MÉDICO	\$0.00	\$66,080.00	\$66,080.00	\$66,080.00	\$0.00	\$66,080.00	\$0.00	\$0.00	\$66,080.00	\$66,080.00	\$0.00
150000	Otras prestaciones sociales y económicas	\$583,272.00	\$0.00	\$583,272.00	\$259,244.00	\$324,028.00	\$259,244.00	\$0.00	\$324,028.00	\$259,244.00	\$259,244.00	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$91,800.00	\$0.00	\$91,800.00	\$40,425.00	\$51,375.00	\$40,425.00	\$0.00	\$51,375.00	\$40,425.00	\$40,425.00	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$91,800.00	\$0.00	\$91,800.00	\$40,425.00	\$51,375.00	\$40,425.00	\$0.00	\$51,375.00	\$40,425.00	\$40,425.00	\$0.00
154000	Prestaciones contractuales	\$491,472.00	\$0.00	\$491,472.00	\$218,819.00	\$272,653.00	\$218,819.00	\$0.00	\$272,653.00	\$218,819.00	\$218,819.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$491,472.00	\$0.00	\$491,472.00	\$218,819.00	\$272,653.00	\$218,819.00	\$0.00	\$272,653.00	\$218,819.00	\$218,819.00	\$0.00
160000	Previsiones	\$653,237.29	-\$215,979.54	\$437,257.75	\$0.00	\$437,257.75	\$0.00	\$0.00	\$437,257.75	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de seguridad	\$653,237.29	-\$215,979.54	\$437,257.75	\$0.00	\$437,257.75	\$0.00	\$0.00	\$437,257.75	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$653,237.29	-\$215,979.54	\$437,257.75	\$0.00	\$437,257.75	\$0.00	\$0.00	\$437,257.75	\$0.00	\$0.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$4,110,274.44	-\$62,738.18	\$4,047,536.26	\$2,698,073.58	\$1,349,462.68	\$2,698,073.58	\$0.00	\$1,349,462.68	\$2,698,073.58	\$2,698,073.58	\$0.00
210000	Materiales de administración, emisión de documentos	\$16,633.99	-\$10,000.00	\$6,633.99	\$781.00	\$5,852.99	\$781.00	\$0.00	\$5,852.99	\$781.00	\$781.00	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$6,633.99	\$0.00	\$6,633.99	\$781.00	\$5,852.99	\$781.00	\$0.00	\$5,852.99	\$781.00	\$781.00	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$6,633.99	\$0.00	\$6,633.99	\$781.00	\$5,852.99	\$781.00	\$0.00	\$5,852.99	\$781.00	\$781.00	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$45,000.00	\$66,000.00	\$111,000.00	\$103,329.60	\$7,670.40	\$103,329.60	\$0.00	\$7,670.40	\$103,329.60	\$103,329.60	\$0.00
221000	Productos alimenticios para personas	\$25,000.00	\$66,000.00	\$91,000.00	\$103,329.60	-\$12,329.60	\$103,329.60	\$0.00	-\$12,329.60	\$103,329.60	\$103,329.60	\$0.00
221007	PAGO DE ALIMENTACIÓN POR ACTIVIDADES EXTRA	\$25,000.00	\$66,000.00	\$91,000.00	\$103,329.60	-\$12,329.60	\$103,329.60	\$0.00	-\$12,329.60	\$103,329.60	\$103,329.60	\$0.00
223000	Utensilios para el servicio de alimentación	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
223002	PAGO POR MATERIAL DESECHABLE	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$254,000.00	-\$249,932.00	\$4,068.00	\$68.00	\$4,000.00	\$68.00	\$0.00	\$4,000.00	\$68.00	\$68.00	\$0.00
246000	Material eléctrico y electrónico	\$250,000.00	-\$249,932.00	\$68.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$68.00	\$68.00	\$0.00
246001	PAGO POR MATERIAL ELECTRICO Y ELECTRÓNICO	\$250,000.00	-\$249,932.00	\$68.00	\$68.00	\$0.00	\$68.00	\$0.00	\$0.00	\$68.00	\$68.00	\$0.00
249000	Otros materiales y artículos de construcción y reparación	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
249001	PAGO POR OTROS MATERIALES Y ARTICULOS DE C	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$545,790.63	\$0.00	\$545,790.63	\$531,530.00	\$14,260.63	\$531,530.00	\$0.00	\$14,260.63	\$531,530.00	\$531,530.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$545,790.63	\$0.00	\$545,790.63	\$531,530.00	\$14,260.63	\$531,530.00	\$0.00	\$14,260.63	\$531,530.00	\$531,530.00	\$0.00
253001	PAGO DE MEDICINAS Y PRODUCTOS FARMACEUTIC	\$545,790.63	\$0.00	\$545,790.63	\$531,530.00	\$14,260.63	\$531,530.00	\$0.00	\$14,260.63	\$531,530.00	\$531,530.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$1,858,195.58	\$0.00	\$1,858,195.58	\$907,493.92	\$950,701.66	\$907,493.92	\$0.00	\$950,701.66	\$907,493.92	\$907,493.92	\$0.00
261000	Combustibles, lubricantes y aditivos	\$1,858,195.58	\$0.00	\$1,858,195.58	\$907,493.92	\$950,701.66	\$907,493.92	\$0.00	\$950,701.66	\$907,493.92	\$907,493.92	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
261001	PAGO POR COMBUSTIBLES	\$1,858,195.58	\$0.00	\$1,858,195.58	\$907,493.92	\$950,701.66	\$907,493.92	\$0.00	\$950,701.66	\$907,493.92	\$907,493.92	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$932,000.00	\$108,712.82	\$1,040,712.82	\$880,138.40	\$160,574.42	\$880,138.40	\$0.00	\$160,574.42	\$880,138.40	\$880,138.40	\$0.00
271000	Vestuario y uniformes	\$850,000.00	\$0.00	\$850,000.00	\$735,825.12	\$114,174.88	\$735,825.12	\$0.00	\$114,174.88	\$735,825.12	\$735,825.12	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$850,000.00	\$0.00	\$850,000.00	\$735,825.12	\$114,174.88	\$735,825.12	\$0.00	\$114,174.88	\$735,825.12	\$735,825.12	\$0.00
272000	Prendas de seguridad y protección personal	\$80,000.00	\$108,712.82	\$188,712.82	\$144,313.28	\$44,399.54	\$144,313.28	\$0.00	\$44,399.54	\$144,313.28	\$144,313.28	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$80,000.00	\$108,712.82	\$188,712.82	\$144,313.28	\$44,399.54	\$144,313.28	\$0.00	\$44,399.54	\$144,313.28	\$144,313.28	\$0.00
273000	Artículos deportivos	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
273001	PAGO DE ARTÍCULOS DEPORTIVOS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$458,654.24	\$22,481.00	\$481,135.24	\$274,732.66	\$206,402.58	\$274,732.66	\$0.00	\$206,402.58	\$274,732.66	\$274,732.66	\$0.00
291000	Herramientas menores	\$6,540.34	\$0.00	\$6,540.34	\$0.00	\$6,540.34	\$0.00	\$0.00	\$6,540.34	\$0.00	\$0.00	\$0.00
291001	PAGO POR HERRAMIENTAS MENORES	\$6,540.34	\$0.00	\$6,540.34	\$0.00	\$6,540.34	\$0.00	\$0.00	\$6,540.34	\$0.00	\$0.00	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$2,113.90	\$0.00	\$2,113.90	\$0.00	\$2,113.90	\$0.00	\$0.00	\$2,113.90	\$0.00	\$0.00	\$0.00
294002	PAGO POR REFACCIONES MENORES Y ACCESORIO	\$2,113.90	\$0.00	\$2,113.90	\$0.00	\$2,113.90	\$0.00	\$0.00	\$2,113.90	\$0.00	\$0.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transport	\$450,000.00	\$22,481.00	\$472,481.00	\$274,732.66	\$197,748.34	\$274,732.66	\$0.00	\$197,748.34	\$274,732.66	\$274,732.66	\$0.00
296001	PAGO POR NEUMÁTICOS Y CÁMARAS (EQUIPO DE T	\$100,000.00	\$0.00	\$100,000.00	\$68,590.02	\$31,409.98	\$68,590.02	\$0.00	\$31,409.98	\$68,590.02	\$68,590.02	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$350,000.00	\$22,481.00	\$372,481.00	\$206,142.64	\$166,338.36	\$206,142.64	\$0.00	\$166,338.36	\$206,142.64	\$206,142.64	\$0.00
300000	SERVICIOS GENERALES	\$3,693,116.10	\$71,568.63	\$3,764,684.73	\$1,401,778.99	\$2,362,905.74	\$1,401,778.99	\$0.00	\$2,362,905.74	\$1,401,778.99	\$1,401,778.99	\$0.00
310000	Servicios básicos	\$2,118,955.73	\$191,316.35	\$2,310,272.08	\$1,143,392.97	\$1,166,879.11	\$1,143,392.97	\$0.00	\$1,166,879.11	\$1,143,392.97	\$1,143,392.97	\$0.00
313000	Agua	\$2,118,955.73	\$191,316.35	\$2,310,272.08	\$1,143,392.97	\$1,166,879.11	\$1,143,392.97	\$0.00	\$1,166,879.11	\$1,143,392.97	\$1,143,392.97	\$0.00
313001	PAGO POR SERVICIOS DE AGUA POTABLE	\$2,118,955.73	\$191,316.35	\$2,310,272.08	\$1,143,392.97	\$1,166,879.11	\$1,143,392.97	\$0.00	\$1,166,879.11	\$1,143,392.97	\$1,143,392.97	\$0.00
320000	Servicios de arrendamiento	\$31,793.54	\$0.00	\$31,793.54	\$18,000.00	\$13,793.54	\$18,000.00	\$0.00	\$13,793.54	\$18,000.00	\$18,000.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, c	\$31,793.54	\$0.00	\$31,793.54	\$18,000.00	\$13,793.54	\$18,000.00	\$0.00	\$13,793.54	\$18,000.00	\$18,000.00	\$0.00
323001	PAGO POR ARRENDAMIENTO DE MOBILIARIO Y EQUI	\$31,793.54	\$0.00	\$31,793.54	\$18,000.00	\$13,793.54	\$18,000.00	\$0.00	\$13,793.54	\$18,000.00	\$18,000.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros s	\$593,064.01	\$0.00	\$593,064.01	\$0.00	\$593,064.01	\$0.00	\$0.00	\$593,064.01	\$0.00	\$0.00	\$0.00
334000	Servicios de capacitación	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
334001	PAGO POR SERVICIOS DE CAPACITACIÓN	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$93,064.01	\$0.00	\$93,064.01	\$0.00	\$93,064.01	\$0.00	\$0.00	\$93,064.01	\$0.00	\$0.00	\$0.00
336004	PAGO POR SERVICIO DE ADMINISTACION DE RECAL	\$93,064.01	\$0.00	\$93,064.01	\$0.00	\$93,064.01	\$0.00	\$0.00	\$93,064.01	\$0.00	\$0.00	\$0.00
337000	Servicios de protección y seguridad	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
337001	Servicios de protección y seguridad	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$300,000.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
345000	Seguro de bienes patrimoniales	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
345001	PAGO DE SEGUROS DE BIENES PATRIMONIALES	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$203,979.48	\$802.50	\$204,781.98	\$133,961.14	\$70,820.84	\$133,961.14	\$0.00	\$70,820.84	\$133,961.14	\$133,961.14	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$180,000.00	\$802.50	\$180,802.50	\$133,961.14	\$46,841.36	\$133,961.14	\$0.00	\$46,841.36	\$133,961.14	\$133,961.14	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$180,000.00	\$802.50	\$180,802.50	\$133,961.14	\$46,841.36	\$133,961.14	\$0.00	\$46,841.36	\$133,961.14	\$133,961.14	\$0.00
357000	Instalación, reparación y mantenimiento de maquinaria, o	\$23,979.48	\$0.00	\$23,979.48	\$0.00	\$23,979.48	\$0.00	\$0.00	\$23,979.48	\$0.00	\$0.00	\$0.00
357001	PAGO POR INSTALACIÓN REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, O	\$23,979.48	\$0.00	\$23,979.48	\$0.00	\$23,979.48	\$0.00	\$0.00	\$23,979.48	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$20,000.00	\$0.00	\$20,000.00	\$644.00	\$19,356.00	\$644.00	\$0.00	\$19,356.00	\$644.00	\$644.00	\$0.00
375000	Viáticos en el país	\$20,000.00	\$0.00	\$20,000.00	\$644.00	\$19,356.00	\$644.00	\$0.00	\$19,356.00	\$644.00	\$644.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$20,000.00	\$0.00	\$20,000.00	\$644.00	\$19,356.00	\$644.00	\$0.00	\$19,356.00	\$644.00	\$644.00	\$0.00
380000	Servicios oficiales	\$150,000.00	-\$120,550.22	\$29,449.78	\$0.00	\$29,449.78	\$0.00	\$0.00	\$29,449.78	\$0.00	\$0.00	\$0.00
382000	Gastos de orden social y cultural	\$150,000.00	-\$120,550.22	\$29,449.78	\$0.00	\$29,449.78	\$0.00	\$0.00	\$29,449.78	\$0.00	\$0.00	\$0.00
382001	PAGO DE GASTOS DE ORDEN SOCIAL Y CULTURAL	\$150,000.00	-\$120,550.22	\$29,449.78	\$0.00	\$29,449.78	\$0.00	\$0.00	\$29,449.78	\$0.00	\$0.00	\$0.00
390000	Otros servicios generales	\$225,323.34	\$0.00	\$225,323.34	\$105,780.88	\$119,542.46	\$105,780.88	\$0.00	\$119,542.46	\$105,780.88	\$105,780.88	\$0.00
392000	Impuestos y derechos	\$11,830.00	\$0.00	\$11,830.00	\$0.00	\$11,830.00	\$0.00	\$0.00	\$11,830.00	\$0.00	\$0.00	\$0.00
392002	PAGO DE TENENCIAS	\$11,830.00	\$0.00	\$11,830.00	\$0.00	\$11,830.00	\$0.00	\$0.00	\$11,830.00	\$0.00	\$0.00	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$206,653.88	\$0.00	\$206,653.88	\$104,229.00	\$102,424.88	\$104,229.00	\$0.00	\$102,424.88	\$104,229.00	\$104,229.00	\$0.00
398001	PAGO DE IMPUESTOS SOBRE NOMINAS	\$206,653.88	\$0.00	\$206,653.88	\$104,229.00	\$102,424.88	\$104,229.00	\$0.00	\$102,424.88	\$104,229.00	\$104,229.00	\$0.00
399000	Otros servicios generales	\$6,839.46	\$0.00	\$6,839.46	\$1,551.88	\$5,287.58	\$1,551.88	\$0.00	\$5,287.58	\$1,551.88	\$1,551.88	\$0.00
399001	Exámenes Toxicológicos	\$6,839.46	-\$6,839.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
399006	SERVICIOS ADMINISTRATIVOS (VALES)	\$0.00	\$6,839.46	\$6,839.46	\$1,551.88	\$5,287.58	\$1,551.88	\$0.00	\$5,287.58	\$1,551.88	\$1,551.88	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$21,300.00	\$0.00	\$0.00	\$0.00
530000	Equipo e instrumental médico y de laboratorio	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
531000	Equipo médico y de laboratorio	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
531001	Equipo médico y de laboratorio	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$3,300.00	\$0.00	\$0.00	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
565000	Equipo de comunicación y telecomunicación	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
565001	ADQUISICIÓN DE EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$18,000.00	\$0.00	\$0.00	\$0.00
SEGURIDAD PUBLICA		\$17,526,761.29	-\$61,569.09	\$17,465,192.20	\$7,724,609.88	\$9,740,582.32	\$7,724,609.88	\$0.00	\$9,740,582.32	\$7,724,609.88	\$7,724,609.88	\$0.00

L110 SECRETARIA DE ADMINISTRACION Y FINANZAS



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos_UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
100000	SERVICIOS PERSONALES	\$2,849,561.05	\$152,153.15	\$3,001,714.20	\$1,352,704.85	\$1,649,009.35	\$1,352,704.85	\$0.00	\$1,649,009.35	\$1,352,704.85	\$1,352,704.85	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$2,212,848.00	\$0.00	\$2,212,848.00	\$1,113,255.82	\$1,099,592.18	\$1,113,255.82	\$0.00	\$1,099,592.18	\$1,113,255.82	\$1,113,255.82	\$0.00
113000	Sueldos base al personal permanente	\$2,212,848.00	\$0.00	\$2,212,848.00	\$1,113,255.82	\$1,099,592.18	\$1,113,255.82	\$0.00	\$1,099,592.18	\$1,113,255.82	\$1,113,255.82	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$2,212,848.00	\$0.00	\$2,212,848.00	\$1,113,255.82	\$1,099,592.18	\$1,113,255.82	\$0.00	\$1,099,592.18	\$1,113,255.82	\$1,113,255.82	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$55,183.44	\$55,183.44	\$55,183.44	\$0.00	\$55,183.44	\$0.00	\$0.00	\$55,183.44	\$55,183.44	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$55,183.44	\$55,183.44	\$55,183.44	\$0.00	\$55,183.44	\$0.00	\$0.00	\$55,183.44	\$55,183.44	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$55,183.44	\$55,183.44	\$55,183.44	\$0.00	\$55,183.44	\$0.00	\$0.00	\$55,183.44	\$55,183.44	\$0.00
130000	Remuneraciones adicionales y especiales	\$408,580.33	\$96,969.71	\$505,550.04	\$96,969.71	\$408,580.33	\$96,969.71	\$0.00	\$408,580.33	\$96,969.71	\$96,969.71	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$408,580.33	\$9,107.18	\$417,687.51	\$9,107.18	\$408,580.33	\$9,107.18	\$0.00	\$408,580.33	\$9,107.18	\$9,107.18	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$39,772.33	\$0.00	\$39,772.33	\$0.00	\$39,772.33	\$0.00	\$0.00	\$39,772.33	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$368,808.00	\$0.00	\$368,808.00	\$0.00	\$368,808.00	\$0.00	\$0.00	\$368,808.00	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$9,107.18	\$9,107.18	\$9,107.18	\$0.00	\$9,107.18	\$0.00	\$0.00	\$9,107.18	\$9,107.18	\$0.00
134000	Compensaciones	\$0.00	\$87,862.53	\$87,862.53	\$87,862.53	\$0.00	\$87,862.53	\$0.00	\$0.00	\$87,862.53	\$87,862.53	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$87,862.53	\$87,862.53	\$87,862.53	\$0.00	\$87,862.53	\$0.00	\$0.00	\$87,862.53	\$87,862.53	\$0.00
150000	Otras prestaciones sociales y económicas	\$228,132.72	\$0.00	\$228,132.72	\$87,295.88	\$140,836.84	\$87,295.88	\$0.00	\$140,836.84	\$87,295.88	\$87,295.88	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$39,371.76	\$0.00	\$39,371.76	\$19,685.88	\$19,685.88	\$19,685.88	\$0.00	\$19,685.88	\$19,685.88	\$19,685.88	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$39,371.76	\$0.00	\$39,371.76	\$19,685.88	\$19,685.88	\$19,685.88	\$0.00	\$19,685.88	\$19,685.88	\$19,685.88	\$0.00
154000	Prestaciones contractuales	\$100,164.00	\$0.00	\$100,164.00	\$52,182.00	\$47,982.00	\$52,182.00	\$0.00	\$47,982.00	\$52,182.00	\$52,182.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$87,564.00	\$0.00	\$87,564.00	\$43,782.00	\$43,782.00	\$43,782.00	\$0.00	\$43,782.00	\$43,782.00	\$43,782.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$12,600.00	\$0.00	\$12,600.00	\$8,400.00	\$4,200.00	\$8,400.00	\$0.00	\$4,200.00	\$8,400.00	\$8,400.00	\$0.00
155000	Apoyos a la capacitación de los servidores públicos	\$88,596.96	\$0.00	\$88,596.96	\$15,428.00	\$73,168.96	\$15,428.00	\$0.00	\$73,168.96	\$15,428.00	\$15,428.00	\$0.00
155001	PAGO DE CURSOS DE CAPACITACIÓN AL PERSONAL	\$88,596.96	\$0.00	\$88,596.96	\$15,428.00	\$73,168.96	\$15,428.00	\$0.00	\$73,168.96	\$15,428.00	\$15,428.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$911,120.84	\$1,007,496.43	\$1,918,617.27	\$1,319,729.58	\$598,887.69	\$1,319,729.58	\$0.00	\$598,887.69	\$1,319,729.58	\$1,319,729.58	\$0.00
210000	Materiales de administración, emisión de documentos	\$381,399.07	\$728,951.30	\$1,110,350.37	\$918,466.19	\$191,884.18	\$918,466.19	\$0.00	\$191,884.18	\$918,466.19	\$918,466.19	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$654,751.56	\$654,751.56	\$363,046.82	\$291,704.74	\$363,046.82	\$0.00	\$291,704.74	\$363,046.82	\$363,046.82	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$0.00	\$654,751.56	\$654,751.56	\$363,046.82	\$291,704.74	\$363,046.82	\$0.00	\$291,704.74	\$363,046.82	\$363,046.82	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$0.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$43,500.00	\$43,500.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$0.00	\$43,500.00	\$43,500.00	\$43,500.00	\$0.00	\$43,500.00	\$0.00	\$0.00	\$43,500.00	\$43,500.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$134,814.40	\$0.00	\$134,814.40	\$310,350.68	-\$175,536.28	\$310,350.68	\$0.00	-\$175,536.28	\$310,350.68	\$310,350.68	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$131,119.55	\$0.00	\$131,119.55	\$309,675.68	-\$178,556.13	\$309,675.68	\$0.00	-\$178,556.13	\$309,675.68	\$309,675.68	\$0.00
214002	PAGO POR EQUIPOS MENORES DE GRABACIÓN DE	\$3,694.85	\$0.00	\$3,694.85	\$675.00	\$3,019.85	\$675.00	\$0.00	\$3,019.85	\$675.00	\$675.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

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03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
215000	Material impreso e información digital	\$25,957.26	-\$25,957.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
215001	PAGO DE LIBROS PERIODICOS Y REVISTAS	\$25,957.26	-\$25,957.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$220,627.41	\$56,657.00	\$277,284.41	\$201,568.69	\$75,715.72	\$201,568.69	\$0.00	\$75,715.72	\$201,568.69	\$201,568.69	\$0.00
218001	PAGO DE FORMAS Y PAPELERÍA OFICIAL	\$153,526.41	\$54,288.00	\$207,814.41	\$201,568.69	\$6,245.72	\$201,568.69	\$0.00	\$6,245.72	\$201,568.69	\$201,568.69	\$0.00
218002	PAGO DE FORMAS PARA EL REGISTRO DEL ESTADC	\$67,101.00	\$2,369.00	\$69,470.00	\$0.00	\$69,470.00	\$0.00	\$0.00	\$69,470.00	\$0.00	\$0.00	\$0.00
220000	Alimentos y utensilios	\$171,460.00	\$5,350.00	\$176,810.00	\$98,970.00	\$77,840.00	\$98,970.00	\$0.00	\$77,840.00	\$98,970.00	\$98,970.00	\$0.00
221000	Productos alimenticios para personas	\$171,460.00	\$5,350.00	\$176,810.00	\$98,970.00	\$77,840.00	\$98,970.00	\$0.00	\$77,840.00	\$98,970.00	\$98,970.00	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$0.00	\$5,350.00	\$5,350.00	\$5,350.00	\$0.00	\$5,350.00	\$0.00	\$0.00	\$5,350.00	\$5,350.00	\$0.00
221008	PAGO POR ALIMENTACIÓN A INTERNOS	\$171,460.00	\$0.00	\$171,460.00	\$93,620.00	\$77,840.00	\$93,620.00	\$0.00	\$77,840.00	\$93,620.00	\$93,620.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$0.00	\$100,012.00	\$100,012.00	\$100,012.00	\$0.00	\$100,012.00	\$0.00	\$0.00	\$100,012.00	\$100,012.00	\$0.00
253000	Medicinas y productos farmacéuticos	\$0.00	\$100,012.00	\$100,012.00	\$100,012.00	\$0.00	\$100,012.00	\$0.00	\$0.00	\$100,012.00	\$100,012.00	\$0.00
253001	PAGO DE MEDICINAS Y PRODUCTOS FARMACEUTIC	\$0.00	\$100,012.00	\$100,012.00	\$100,012.00	\$0.00	\$100,012.00	\$0.00	\$0.00	\$100,012.00	\$100,012.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$250,745.86	\$2,431.13	\$253,176.99	\$29,429.39	\$223,747.60	\$29,429.39	\$0.00	\$223,747.60	\$29,429.39	\$29,429.39	\$0.00
261000	Combustibles, lubricantes y aditivos	\$250,745.86	\$2,431.13	\$253,176.99	\$29,429.39	\$223,747.60	\$29,429.39	\$0.00	\$223,747.60	\$29,429.39	\$29,429.39	\$0.00
261001	PAGO POR COMBUSTIBLES	\$250,745.86	\$2,431.13	\$253,176.99	\$29,429.39	\$223,747.60	\$29,429.39	\$0.00	\$223,747.60	\$29,429.39	\$29,429.39	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$0.00	\$170,752.00	\$170,752.00	\$170,752.00	\$0.00	\$170,752.00	\$0.00	\$0.00	\$170,752.00	\$170,752.00	\$0.00
271000	Vestuario y uniformes	\$0.00	\$120,292.00	\$120,292.00	\$120,292.00	\$0.00	\$120,292.00	\$0.00	\$0.00	\$120,292.00	\$120,292.00	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$0.00	\$120,292.00	\$120,292.00	\$120,292.00	\$0.00	\$120,292.00	\$0.00	\$0.00	\$120,292.00	\$120,292.00	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$50,460.00	\$50,460.00	\$50,460.00	\$0.00	\$50,460.00	\$0.00	\$0.00	\$50,460.00	\$50,460.00	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$0.00	\$50,460.00	\$50,460.00	\$50,460.00	\$0.00	\$50,460.00	\$0.00	\$0.00	\$50,460.00	\$50,460.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$107,515.91	\$0.00	\$107,515.91	\$2,100.00	\$105,415.91	\$2,100.00	\$0.00	\$105,415.91	\$2,100.00	\$2,100.00	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$107,515.91	\$0.00	\$107,515.91	\$2,100.00	\$105,415.91	\$2,100.00	\$0.00	\$105,415.91	\$2,100.00	\$2,100.00	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$107,515.91	\$0.00	\$107,515.91	\$2,100.00	\$105,415.91	\$2,100.00	\$0.00	\$105,415.91	\$2,100.00	\$2,100.00	\$0.00
300000	SERVICIOS GENERALES	\$2,479,549.04	\$390,094.56	\$2,869,643.60	\$1,316,506.15	\$1,553,137.45	\$1,316,506.15	\$0.00	\$1,553,137.45	\$1,316,506.15	\$1,316,506.15	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$192,603.78	\$0.00	\$192,603.78	\$205,147.99	-\$12,544.21	\$205,147.99	\$0.00	-\$12,544.21	\$205,147.99	\$205,147.99	\$0.00
331000	Servicios legales, de contabilidad, auditoría y relacionado	\$110,250.00	\$0.00	\$110,250.00	\$56,088.03	\$54,161.97	\$56,088.03	\$0.00	\$54,161.97	\$56,088.03	\$56,088.03	\$0.00
331002	PAGO POR SERVICIOS DE CONTABILIDAD	\$110,250.00	\$0.00	\$110,250.00	\$56,088.03	\$54,161.97	\$56,088.03	\$0.00	\$54,161.97	\$56,088.03	\$56,088.03	\$0.00
333000	Servicios de consultoría administrativa, procesos, técnica	\$82,353.78	\$0.00	\$82,353.78	\$149,059.96	-\$66,706.18	\$149,059.96	\$0.00	-\$66,706.18	\$149,059.96	\$149,059.96	\$0.00
333001	PAGO POR SERVICIOS DE CONSULTORIA ADMINISTF	\$82,353.78	\$0.00	\$82,353.78	\$149,059.96	-\$66,706.18	\$149,059.96	\$0.00	-\$66,706.18	\$149,059.96	\$149,059.96	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y c	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$0.00	\$51,793.43	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$0.00	\$51,793.43	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUIPAMIENTO	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$0.00	\$51,793.43	\$0.00	\$0.00	\$0.00
360000	Servicios de comunicación social y publicidad	\$7,903.60	\$167,330.00	\$175,233.60	\$167,330.00	\$7,903.60	\$167,330.00	\$0.00	\$7,903.60	\$167,330.00	\$167,330.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$7,903.60	\$167,330.00	\$175,233.60	\$167,330.00	\$7,903.60	\$167,330.00	\$0.00	\$7,903.60	\$167,330.00	\$167,330.00	\$0.00
361001	PAGO DE DIFUSION POR RADIO TELEVISIÓN Y OTRC	\$0.00	\$167,330.00	\$167,330.00	\$167,330.00	\$0.00	\$167,330.00	\$0.00	\$0.00	\$167,330.00	\$167,330.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$7,903.60	\$0.00	\$7,903.60	\$0.00	\$7,903.60	\$0.00	\$0.00	\$7,903.60	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,790.07	\$0.00	\$10,790.07	\$6,142.12	\$4,647.95	\$6,142.12	\$0.00	\$4,647.95	\$6,142.12	\$6,142.12	\$0.00
375000	Viáticos en el país	\$10,790.07	\$0.00	\$10,790.07	\$6,142.12	\$4,647.95	\$6,142.12	\$0.00	\$4,647.95	\$6,142.12	\$6,142.12	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$10,790.07	\$0.00	\$10,790.07	\$6,142.12	\$4,647.95	\$6,142.12	\$0.00	\$4,647.95	\$6,142.12	\$6,142.12	\$0.00
380000	Servicios oficiales	\$1,000,000.00	\$69,600.00	\$1,069,600.00	\$69,600.00	\$1,000,000.00	\$69,600.00	\$0.00	\$1,000,000.00	\$69,600.00	\$69,600.00	\$0.00
384000	Exposiciones	\$1,000,000.00	\$69,600.00	\$1,069,600.00	\$69,600.00	\$1,000,000.00	\$69,600.00	\$0.00	\$1,000,000.00	\$69,600.00	\$69,600.00	\$0.00
384001	PAGO POR FESTIVIDADES PÚBLICAS	\$1,000,000.00	\$69,600.00	\$1,069,600.00	\$69,600.00	\$1,000,000.00	\$69,600.00	\$0.00	\$1,000,000.00	\$69,600.00	\$69,600.00	\$0.00
390000	Otros servicios generales	\$1,216,458.16	\$153,164.56	\$1,369,622.72	\$868,286.04	\$501,336.68	\$868,286.04	\$0.00	\$501,336.68	\$868,286.04	\$868,286.04	\$0.00
398000	Impuesto sobre nóminas y otros que se deriven de una re	\$1,216,458.16	\$148,767.00	\$1,365,225.16	\$865,625.00	\$499,600.16	\$865,625.00	\$0.00	\$499,600.16	\$865,625.00	\$865,625.00	\$0.00
398001	PAGO DE IMPUESTOS SOBRE NOMINAS	\$1,216,458.16	\$148,767.00	\$1,365,225.16	\$865,625.00	\$499,600.16	\$865,625.00	\$0.00	\$499,600.16	\$865,625.00	\$865,625.00	\$0.00
399000	Otros servicios generales	\$0.00	\$4,397.56	\$4,397.56	\$2,661.04	\$1,736.52	\$2,661.04	\$0.00	\$1,736.52	\$2,661.04	\$2,661.04	\$0.00
399007	SERVICIOS ADMINISTRATIVOS (COBROS CON TARJE	\$0.00	\$4,397.56	\$4,397.56	\$2,661.04	\$1,736.52	\$2,661.04	\$0.00	\$1,736.52	\$2,661.04	\$2,661.04	\$0.00
400000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$611,556.00	\$0.00	\$611,556.00	\$298,584.00	\$312,972.00	\$298,584.00	\$0.00	\$312,972.00	\$298,584.00	\$298,584.00	\$0.00
420000	Transferencias al resto del sector público	\$611,556.00	\$0.00	\$611,556.00	\$298,584.00	\$312,972.00	\$298,584.00	\$0.00	\$312,972.00	\$298,584.00	\$298,584.00	\$0.00
424000	Transferencias otorgadas a entidades federativas y munic	\$611,556.00	\$0.00	\$611,556.00	\$298,584.00	\$312,972.00	\$298,584.00	\$0.00	\$312,972.00	\$298,584.00	\$298,584.00	\$0.00
424001	PAGO DE APOYO AL DIF ESTATAL	\$79,200.00	\$0.00	\$79,200.00	\$39,600.00	\$39,600.00	\$39,600.00	\$0.00	\$39,600.00	\$39,600.00	\$39,600.00	\$0.00
424002	PAGO DE APOYO A LA SUBSECRETARÍA DE LA DEFE	\$230,208.00	\$0.00	\$230,208.00	\$115,104.00	\$115,104.00	\$115,104.00	\$0.00	\$115,104.00	\$115,104.00	\$115,104.00	\$0.00
424003	PAGO DE APOYO PARA MANTENIMIENTO DEL CRIH	\$302,148.00	\$0.00	\$302,148.00	\$143,880.00	\$158,268.00	\$143,880.00	\$0.00	\$158,268.00	\$143,880.00	\$143,880.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$0.00	\$96,118.00	\$96,118.00	\$0.00	\$96,118.00	\$0.00	\$0.00	\$96,118.00	\$0.00	\$0.00	\$0.00
510000	Mobiliario y equipo de administración	\$0.00	\$96,118.00	\$96,118.00	\$0.00	\$96,118.00	\$0.00	\$0.00	\$96,118.00	\$0.00	\$0.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$0.00	\$96,118.00	\$96,118.00	\$0.00	\$96,118.00	\$0.00	\$0.00	\$96,118.00	\$0.00	\$0.00	\$0.00
515001	ADQUISICIÓN DE EQUIPO DE COMPUTO Y DE TECNOL	\$0.00	\$96,118.00	\$96,118.00	\$0.00	\$96,118.00	\$0.00	\$0.00	\$96,118.00	\$0.00	\$0.00	\$0.00
SECRETARIA DE ADMINISTRACION Y		\$6,851,786.93	\$1,645,862.14	\$8,497,649.07	\$4,287,524.58	\$4,210,124.49	\$4,287,524.58	\$0.00	\$4,210,124.49	\$4,287,524.58	\$4,287,524.58	\$0.00
L120 CATASTRO												
100000	SERVICIOS PERSONALES	\$899,573.58	-\$100,119.51	\$799,454.07	\$273,792.93	\$525,661.14	\$273,792.93	\$0.00	\$525,661.14	\$273,792.93	\$273,792.93	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$717,991.20	-\$163,596.60	\$554,394.60	\$195,399.00	\$358,995.60	\$195,399.00	\$0.00	\$358,995.60	\$195,399.00	\$195,399.00	\$0.00



Usr: ELIMO

Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

 Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
113000	Sueldos base al personal permanente	\$717,991.20	-\$163,596.60	\$554,394.60	\$195,399.00	\$358,995.60	\$195,399.00	\$0.00	\$358,995.60	\$195,399.00	\$195,399.00	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$717,991.20	-\$163,596.60	\$554,394.60	\$195,399.00	\$358,995.60	\$195,399.00	\$0.00	\$358,995.60	\$195,399.00	\$195,399.00	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$0.00	\$20,205.00	\$20,205.00	\$20,205.00	\$0.00	\$20,205.00	\$0.00	\$0.00	\$20,205.00	\$20,205.00	\$0.00
122000	Sueldos base al personal eventual	\$0.00	\$20,205.00	\$20,205.00	\$20,205.00	\$0.00	\$20,205.00	\$0.00	\$0.00	\$20,205.00	\$20,205.00	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$0.00	\$20,205.00	\$20,205.00	\$20,205.00	\$0.00	\$20,205.00	\$0.00	\$0.00	\$20,205.00	\$20,205.00	\$0.00
130000	Remuneraciones adicionales y especiales	\$131,948.70	\$43,272.09	\$175,220.79	\$43,272.09	\$131,948.70	\$43,272.09	\$0.00	\$131,948.70	\$43,272.09	\$43,272.09	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$131,948.70	\$3,349.10	\$135,297.80	\$3,349.10	\$131,948.70	\$3,349.10	\$0.00	\$131,948.70	\$3,349.10	\$3,349.10	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$12,283.50	\$0.00	\$12,283.50	\$0.00	\$12,283.50	\$0.00	\$0.00	\$12,283.50	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$119,665.20	\$0.00	\$119,665.20	\$0.00	\$119,665.20	\$0.00	\$0.00	\$119,665.20	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$3,349.10	\$3,349.10	\$3,349.10	\$0.00	\$3,349.10	\$0.00	\$0.00	\$3,349.10	\$3,349.10	\$0.00
134000	Compensaciones	\$0.00	\$39,922.99	\$39,922.99	\$39,922.99	\$0.00	\$39,922.99	\$0.00	\$0.00	\$39,922.99	\$39,922.99	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$39,922.99	\$39,922.99	\$39,922.99	\$0.00	\$39,922.99	\$0.00	\$0.00	\$39,922.99	\$39,922.99	\$0.00
150000	Otras prestaciones sociales y económicas	\$49,633.68	\$0.00	\$49,633.68	\$14,916.84	\$34,716.84	\$14,916.84	\$0.00	\$34,716.84	\$14,916.84	\$14,916.84	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$13,081.68	\$0.00	\$13,081.68	\$3,840.84	\$9,240.84	\$3,840.84	\$0.00	\$9,240.84	\$3,840.84	\$3,840.84	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$13,081.68	\$0.00	\$13,081.68	\$3,840.84	\$9,240.84	\$3,840.84	\$0.00	\$9,240.84	\$3,840.84	\$3,840.84	\$0.00
154000	Prestaciones contractuales	\$36,552.00	\$0.00	\$36,552.00	\$11,076.00	\$25,476.00	\$11,076.00	\$0.00	\$25,476.00	\$11,076.00	\$11,076.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$31,152.00	\$0.00	\$31,152.00	\$8,376.00	\$22,776.00	\$8,376.00	\$0.00	\$22,776.00	\$8,376.00	\$8,376.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$5,400.00	\$0.00	\$5,400.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00	\$2,700.00	\$2,700.00	\$2,700.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$353,485.38	\$0.00	\$353,485.38	\$13,839.49	\$339,645.89	\$13,839.49	\$0.00	\$339,645.89	\$13,839.49	\$13,839.49	\$0.00
210000	Materiales de administración, emisión de documentos	\$131,119.52	\$0.00	\$131,119.52	\$0.00	\$131,119.52	\$0.00	\$0.00	\$131,119.52	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$131,119.52	\$0.00	\$131,119.52	\$0.00	\$131,119.52	\$0.00	\$0.00	\$131,119.52	\$0.00	\$0.00	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$131,119.52	\$0.00	\$131,119.52	\$0.00	\$131,119.52	\$0.00	\$0.00	\$131,119.52	\$0.00	\$0.00	\$0.00
260000	Combustibles, lubricantes y aditivos	\$222,365.86	\$0.00	\$222,365.86	\$13,839.49	\$208,526.37	\$13,839.49	\$0.00	\$208,526.37	\$13,839.49	\$13,839.49	\$0.00
261000	Combustibles, lubricantes y aditivos	\$222,365.86	\$0.00	\$222,365.86	\$13,839.49	\$208,526.37	\$13,839.49	\$0.00	\$208,526.37	\$13,839.49	\$13,839.49	\$0.00
261001	PAGO POR COMBUSTIBLES	\$222,365.86	\$0.00	\$222,365.86	\$13,839.49	\$208,526.37	\$13,839.49	\$0.00	\$208,526.37	\$13,839.49	\$13,839.49	\$0.00
300000	SERVICIOS GENERALES	\$62,583.50	\$0.00	\$62,583.50	\$0.00	\$62,583.50	\$0.00	\$0.00	\$62,583.50	\$0.00	\$0.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$0.00	\$51,793.43	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$0.00	\$51,793.43	\$0.00	\$0.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQI	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$51,793.43	\$0.00	\$0.00	\$51,793.43	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$0.00	\$10,790.07	\$0.00	\$0.00	\$0.00
375000	Viáticos en el país	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$0.00	\$10,790.07	\$0.00	\$0.00	\$0.00



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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
375001	PAGO DE VIÁTICOS AL PERSONAL	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$10,790.07	\$0.00	\$0.00	\$10,790.07	\$0.00	\$0.00	\$0.00
CATASTRO		\$1,315,642.46	-\$100,119.51	\$1,215,522.95	\$287,632.42	\$927,890.53	\$287,632.42	\$0.00	\$927,890.53	\$287,632.42	\$287,632.42	\$0.00
L150 RECURSOS HUMANOS												
100000	SERVICIOS PERSONALES	\$4,802,521.62	-\$305,200.19	\$4,497,321.43	\$1,973,613.00	\$2,523,708.43	\$1,973,613.00	\$0.00	\$2,523,708.43	\$1,973,613.00	\$1,973,613.00	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$854,870.40	\$0.00	\$854,870.40	\$428,179.98	\$426,690.42	\$428,179.98	\$0.00	\$426,690.42	\$428,179.98	\$428,179.98	\$0.00
113000	Sueldos base al personal permanente	\$854,870.40	\$0.00	\$854,870.40	\$428,179.98	\$426,690.42	\$428,179.98	\$0.00	\$426,690.42	\$428,179.98	\$428,179.98	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$854,870.40	\$0.00	\$854,870.40	\$428,179.98	\$426,690.42	\$428,179.98	\$0.00	\$426,690.42	\$428,179.98	\$428,179.98	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$136,422.58	\$261,207.82	\$397,630.40	\$397,630.40	\$0.00	\$397,630.40	\$0.00	\$0.00	\$397,630.40	\$397,630.40	\$0.00
122000	Sueldos base al personal eventual	\$136,422.58	\$261,207.82	\$397,630.40	\$397,630.40	\$0.00	\$397,630.40	\$0.00	\$0.00	\$397,630.40	\$397,630.40	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$136,422.58	\$261,207.82	\$397,630.40	\$397,630.40	\$0.00	\$397,630.40	\$0.00	\$0.00	\$397,630.40	\$397,630.40	\$0.00
130000	Remuneraciones adicionales y especiales	\$2,064,548.65	-\$206,738.58	\$1,857,810.07	\$388,880.38	\$1,468,929.69	\$388,880.38	\$0.00	\$1,468,929.69	\$388,880.38	\$388,880.38	\$0.00
131000	Primas por años de servicios efectivos prestados	\$583,487.40	\$0.00	\$583,487.40	\$291,743.70	\$291,743.70	\$291,743.70	\$0.00	\$291,743.70	\$291,743.70	\$291,743.70	\$0.00
131001	PAGO DE PRIMAS POR AÑOS DE SERVICIOS EFECTI	\$583,487.40	\$0.00	\$583,487.40	\$291,743.70	\$291,743.70	\$291,743.70	\$0.00	\$291,743.70	\$291,743.70	\$291,743.70	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$405,020.84	-\$162,052.04	\$242,968.80	\$68,660.66	\$174,308.14	\$68,660.66	\$0.00	\$174,308.14	\$68,660.66	\$68,660.66	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$14,984.99	\$0.00	\$14,984.99	\$0.00	\$14,984.99	\$0.00	\$0.00	\$14,984.99	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$142,478.40	\$0.00	\$142,478.40	\$0.00	\$142,478.40	\$0.00	\$0.00	\$142,478.40	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$247,557.45	-\$162,052.04	\$85,505.41	\$68,660.66	\$16,844.75	\$68,660.66	\$0.00	\$16,844.75	\$68,660.66	\$68,660.66	\$0.00
134000	Compensaciones	\$1,076,040.41	-\$44,686.54	\$1,031,353.87	\$28,476.02	\$1,002,877.85	\$28,476.02	\$0.00	\$1,002,877.85	\$28,476.02	\$28,476.02	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$1,076,040.41	-\$44,686.54	\$1,031,353.87	\$28,476.02	\$1,002,877.85	\$28,476.02	\$0.00	\$1,002,877.85	\$28,476.02	\$28,476.02	\$0.00
150000	Otras prestaciones sociales y económicas	\$1,300,719.36	\$73,162.56	\$1,373,881.92	\$758,922.24	\$614,959.68	\$758,922.24	\$0.00	\$614,959.68	\$758,922.24	\$758,922.24	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$20,763.36	\$0.00	\$20,763.36	\$10,381.68	\$10,381.68	\$10,381.68	\$0.00	\$10,381.68	\$10,381.68	\$10,381.68	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$20,763.36	\$0.00	\$20,763.36	\$10,381.68	\$10,381.68	\$10,381.68	\$0.00	\$10,381.68	\$10,381.68	\$10,381.68	\$0.00
152000	Indemnizaciones	\$0.00	\$73,162.56	\$73,162.56	\$73,162.56	\$0.00	\$73,162.56	\$0.00	\$0.00	\$73,162.56	\$73,162.56	\$0.00
152001	PAGO DE INDEMNIZACIONES AL PERSONAL	\$0.00	\$73,162.56	\$73,162.56	\$73,162.56	\$0.00	\$73,162.56	\$0.00	\$0.00	\$73,162.56	\$73,162.56	\$0.00
154000	Prestaciones contractuales	\$1,279,956.00	\$0.00	\$1,279,956.00	\$675,378.00	\$604,578.00	\$675,378.00	\$0.00	\$604,578.00	\$675,378.00	\$675,378.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$1,278,756.00	\$0.00	\$1,278,756.00	\$674,778.00	\$603,978.00	\$674,778.00	\$0.00	\$603,978.00	\$674,778.00	\$674,778.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$1,200.00	\$0.00	\$1,200.00	\$600.00	\$600.00	\$600.00	\$0.00	\$600.00	\$600.00	\$600.00	\$0.00
160000	Previsiones	\$445,960.63	-\$432,831.99	\$13,128.64	\$0.00	\$13,128.64	\$0.00	\$0.00	\$13,128.64	\$0.00	\$0.00	\$0.00
161000	Previsiones de carácter laboral, económica y de segurida	\$445,960.63	-\$432,831.99	\$13,128.64	\$0.00	\$13,128.64	\$0.00	\$0.00	\$13,128.64	\$0.00	\$0.00	\$0.00
161001	Provisiones sobre remuneraciones	\$445,960.63	-\$432,831.99	\$13,128.64	\$0.00	\$13,128.64	\$0.00	\$0.00	\$13,128.64	\$0.00	\$0.00	\$0.00



Usr: ELIMO

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Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
200000	MATERIALES Y SUMINISTROS	\$4,059,425.00	\$882,517.36	\$4,941,942.36	\$3,558,278.17	\$1,383,664.19	\$3,558,278.17	\$0.00	\$1,383,664.19	\$3,558,278.17	\$3,558,278.17	\$0.00
210000	Materiales de administración, emisión de documentos	\$2,086,827.10	\$168,558.63	\$2,255,385.73	\$1,903,464.52	\$351,921.21	\$1,903,464.52	\$0.00	\$351,921.21	\$1,903,464.52	\$1,903,464.52	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$1,665,310.14	-\$52,200.00	\$1,613,110.14	\$1,281,873.06	\$331,237.08	\$1,281,873.06	\$0.00	\$331,237.08	\$1,281,873.06	\$1,281,873.06	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$1,665,310.14	-\$52,200.00	\$1,613,110.14	\$1,281,873.06	\$331,237.08	\$1,281,873.06	\$0.00	\$331,237.08	\$1,281,873.06	\$1,281,873.06	\$0.00
212000	Materiales y útiles de impresión y reproducción	\$23,049.30	\$0.00	\$23,049.30	\$820.00	\$22,229.30	\$820.00	\$0.00	\$22,229.30	\$820.00	\$820.00	\$0.00
212001	PAGO DE SELLOS OFICIALES	\$23,049.30	\$0.00	\$23,049.30	\$820.00	\$22,229.30	\$820.00	\$0.00	\$22,229.30	\$820.00	\$820.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$134,814.35	\$23,243.47	\$158,057.82	\$159,602.99	-\$1,545.17	\$159,602.99	\$0.00	-\$1,545.17	\$159,602.99	\$159,602.99	\$0.00
214001	PAGO DE TONERS Y TINTAS	\$131,119.52	\$23,243.47	\$154,362.99	\$154,362.99	\$0.00	\$154,362.99	\$0.00	\$0.00	\$154,362.99	\$154,362.99	\$0.00
214002	PAGO POR EQUIPOS MENORES DE GRABACIÓN DE	\$3,694.83	\$0.00	\$3,694.83	\$5,240.00	-\$1,545.17	\$5,240.00	\$0.00	-\$1,545.17	\$5,240.00	\$5,240.00	\$0.00
216000	Material de limpieza	\$110,126.89	\$200,279.45	\$310,406.34	\$310,406.34	\$0.00	\$310,406.34	\$0.00	\$0.00	\$310,406.34	\$310,406.34	\$0.00
216001	PAGO POR MATERIAL DE LIMPIEZA	\$110,126.89	\$200,279.45	\$310,406.34	\$310,406.34	\$0.00	\$310,406.34	\$0.00	\$0.00	\$310,406.34	\$310,406.34	\$0.00
218000	Materiales para el registro e identificación de bienes y per	\$153,526.42	-\$2,764.29	\$150,762.13	\$150,762.13	\$0.00	\$150,762.13	\$0.00	\$0.00	\$150,762.13	\$150,762.13	\$0.00
218001	PAGO DE FORMAS Y PAPELERÍA OFICIAL	\$153,526.42	-\$2,764.29	\$150,762.13	\$150,762.13	\$0.00	\$150,762.13	\$0.00	\$0.00	\$150,762.13	\$150,762.13	\$0.00
220000	Alimentos y utensilios	\$205,250.77	\$34,810.14	\$240,060.91	\$174,982.66	\$65,078.25	\$174,982.66	\$0.00	\$65,078.25	\$174,982.66	\$174,982.66	\$0.00
221000	Productos alimenticios para personas	\$182,398.35	\$34,810.14	\$217,208.49	\$171,438.76	\$45,769.73	\$171,438.76	\$0.00	\$45,769.73	\$171,438.76	\$171,438.76	\$0.00
221005	ALIMENTACIÓN EN PROGRAMAS CULTURALES Y RE	\$139,301.32	\$0.00	\$139,301.32	\$93,531.59	\$45,769.73	\$93,531.59	\$0.00	\$45,769.73	\$93,531.59	\$93,531.59	\$0.00
221006	PAGO POR ALIMENTACIÓN A FUNCIONARIOS Y EMP	\$43,097.03	\$34,810.14	\$77,907.17	\$77,907.17	\$0.00	\$77,907.17	\$0.00	\$0.00	\$77,907.17	\$77,907.17	\$0.00
223000	Utensilios para el servicio de alimentación	\$22,852.42	\$0.00	\$22,852.42	\$3,543.90	\$19,308.52	\$3,543.90	\$0.00	\$19,308.52	\$3,543.90	\$3,543.90	\$0.00
223002	PAGO POR MATERIAL DESECHABLE	\$22,852.42	\$0.00	\$22,852.42	\$3,543.90	\$19,308.52	\$3,543.90	\$0.00	\$19,308.52	\$3,543.90	\$3,543.90	\$0.00
230000	Materias primas y materiales de producción y comerci	\$53,300.31	\$0.00	\$53,300.31	\$23,091.41	\$30,208.90	\$23,091.41	\$0.00	\$30,208.90	\$23,091.41	\$23,091.41	\$0.00
236000	Productos metálicos y a base de minerales no metálicos	\$26,601.15	\$0.00	\$26,601.15	\$11,600.00	\$15,001.15	\$11,600.00	\$0.00	\$15,001.15	\$11,600.00	\$11,600.00	\$0.00
236001	PAGO POR PRODUCTOS MINERALES NO METÁLICO	\$26,601.15	\$0.00	\$26,601.15	\$11,600.00	\$15,001.15	\$11,600.00	\$0.00	\$15,001.15	\$11,600.00	\$11,600.00	\$0.00
237000	Productos de cuero, piel, plástico y hule adquiridos como	\$26,699.16	\$0.00	\$26,699.16	\$11,491.41	\$15,207.75	\$11,491.41	\$0.00	\$15,207.75	\$11,491.41	\$11,491.41	\$0.00
237001	PAGO POR PRODUCTOS DE CUERO, PIEL, PLASTIC	\$26,699.16	\$0.00	\$26,699.16	\$11,491.41	\$15,207.75	\$11,491.41	\$0.00	\$15,207.75	\$11,491.41	\$11,491.41	\$0.00
240000	Materiales y artículos de construcción y de reparación	\$3,150.00	\$290.00	\$3,440.00	\$3,837.60	-\$397.60	\$3,837.60	\$0.00	-\$397.60	\$3,837.60	\$3,837.60	\$0.00
244000	Madera y productos de madera	\$0.00	\$290.00	\$290.00	\$3,837.60	-\$3,547.60	\$3,837.60	\$0.00	-\$3,547.60	\$3,837.60	\$3,837.60	\$0.00
244001	PAGO POR MADERA Y PRODUCTOS DE MADERA	\$0.00	\$290.00	\$290.00	\$3,837.60	-\$3,547.60	\$3,837.60	\$0.00	-\$3,547.60	\$3,837.60	\$3,837.60	\$0.00
245000	Vidrio y productos de vidrio	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00
245001	PAGO POR VIDRIO Y PRODUCTOS DE VIDRIO	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$3,150.00	\$0.00	\$0.00	\$0.00
250000	Productos químicos, farmacéuticos y de laboratorio	\$562,999.43	-\$30,388.11	\$532,611.32	\$264,650.19	\$267,961.13	\$264,650.19	\$0.00	\$267,961.13	\$264,650.19	\$264,650.19	\$0.00
253000	Medicinas y productos farmacéuticos	\$531,400.52	-\$30,388.11	\$501,012.41	\$264,340.24	\$236,672.17	\$264,340.24	\$0.00	\$236,672.17	\$264,340.24	\$264,340.24	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
253001	PAGO DE MEDICINAS Y PRODUCTOS FARMACEUTIC	\$419,195.90	\$0.00	\$419,195.90	\$264,340.24	\$154,855.66	\$264,340.24	\$0.00	\$154,855.66	\$264,340.24	\$264,340.24	\$0.00
253002	PAGO DE MEDICINAS Y PRODUCTOS FARMACEUTIC	\$112,204.62	-\$30,388.11	\$81,816.51	\$0.00	\$81,816.51	\$0.00	\$0.00	\$81,816.51	\$0.00	\$0.00	\$0.00
256000	Fibras sintéticas, hules, plásticos y derivados	\$31,598.91	\$0.00	\$31,598.91	\$309.95	\$31,288.96	\$309.95	\$0.00	\$31,288.96	\$309.95	\$309.95	\$0.00
256001	PAGO DE FIBRAS SINTETICAS HULES Y DERIVADOS	\$31,598.91	\$0.00	\$31,598.91	\$309.95	\$31,288.96	\$309.95	\$0.00	\$31,288.96	\$309.95	\$309.95	\$0.00
260000	Combustibles, lubricantes y aditivos	\$549,865.86	-\$100,000.00	\$449,865.86	\$500.00	\$449,365.86	\$500.00	\$0.00	\$449,365.86	\$500.00	\$500.00	\$0.00
261000	Combustibles, lubricantes y aditivos	\$549,865.86	-\$100,000.00	\$449,865.86	\$500.00	\$449,365.86	\$500.00	\$0.00	\$449,365.86	\$500.00	\$500.00	\$0.00
261001	PAGO POR COMBUSTIBLES	\$549,865.86	-\$100,000.00	\$449,865.86	\$500.00	\$449,365.86	\$500.00	\$0.00	\$449,365.86	\$500.00	\$500.00	\$0.00
270000	Vestuario, blancos, prendas de protección y artículos c	\$436,789.92	\$809,246.70	\$1,246,036.62	\$1,164,267.49	\$81,769.13	\$1,164,267.49	\$0.00	\$81,769.13	\$1,164,267.49	\$1,164,267.49	\$0.00
271000	Vestuario y uniformes	\$433,982.74	-\$147,688.02	\$286,294.72	\$207,332.77	\$78,961.95	\$207,332.77	\$0.00	\$78,961.95	\$207,332.77	\$207,332.77	\$0.00
271001	PAGO DE VESTUARIO Y UNIFORMES	\$433,982.74	-\$147,688.02	\$286,294.72	\$207,332.77	\$78,961.95	\$207,332.77	\$0.00	\$78,961.95	\$207,332.77	\$207,332.77	\$0.00
272000	Prendas de seguridad y protección personal	\$0.00	\$956,934.72	\$956,934.72	\$956,934.72	\$0.00	\$956,934.72	\$0.00	\$0.00	\$956,934.72	\$956,934.72	\$0.00
272001	PAGO DE PRENDAS DE SEGURIDAD Y PROTECCIÓN	\$0.00	\$956,934.72	\$956,934.72	\$956,934.72	\$0.00	\$956,934.72	\$0.00	\$0.00	\$956,934.72	\$956,934.72	\$0.00
274000	Productos textiles	\$2,807.18	\$0.00	\$2,807.18	\$0.00	\$2,807.18	\$0.00	\$0.00	\$2,807.18	\$0.00	\$0.00	\$0.00
274001	PAGO POR PRODUCTOS TEXTILES	\$2,807.18	\$0.00	\$2,807.18	\$0.00	\$2,807.18	\$0.00	\$0.00	\$2,807.18	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$161,241.61	\$0.00	\$161,241.61	\$23,484.30	\$137,757.31	\$23,484.30	\$0.00	\$137,757.31	\$23,484.30	\$23,484.30	\$0.00
291000	Herramientas menores	\$45,083.54	\$0.00	\$45,083.54	\$9,667.69	\$35,415.85	\$9,667.69	\$0.00	\$35,415.85	\$9,667.69	\$9,667.69	\$0.00
291002	PAGO DE BIENES DE CONSUMO	\$45,083.54	\$0.00	\$45,083.54	\$9,667.69	\$35,415.85	\$9,667.69	\$0.00	\$35,415.85	\$9,667.69	\$9,667.69	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$107,515.96	\$0.00	\$107,515.96	\$6,275.60	\$101,240.36	\$6,275.60	\$0.00	\$101,240.36	\$6,275.60	\$6,275.60	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$107,515.96	\$0.00	\$107,515.96	\$6,275.60	\$101,240.36	\$6,275.60	\$0.00	\$101,240.36	\$6,275.60	\$6,275.60	\$0.00
299000	Refacciones y accesorios menores otros bienes muebles	\$8,642.11	\$0.00	\$8,642.11	\$7,541.01	\$1,101.10	\$7,541.01	\$0.00	\$1,101.10	\$7,541.01	\$7,541.01	\$0.00
299001	PAGO DE OTRAS REFACCIONES Y ACCESORIOS ME	\$8,642.11	\$0.00	\$8,642.11	\$7,541.01	\$1,101.10	\$7,541.01	\$0.00	\$1,101.10	\$7,541.01	\$7,541.01	\$0.00
300000	SERVICIOS GENERALES	\$1,362,447.39	\$12,645.97	\$1,375,093.36	\$692,450.72	\$682,642.64	\$692,450.72	\$0.00	\$682,642.64	\$692,450.72	\$692,450.72	\$0.00
310000	Servicios básicos	\$1,705.88	\$0.00	\$1,705.88	\$568.48	\$1,137.40	\$568.48	\$0.00	\$1,137.40	\$568.48	\$568.48	\$0.00
318000	Servicios postales y telegráficos	\$1,705.88	\$0.00	\$1,705.88	\$568.48	\$1,137.40	\$568.48	\$0.00	\$1,137.40	\$568.48	\$568.48	\$0.00
318001	PAGO POR SERVICIOS POSTALES Y TELEGRÁFICOS	\$1,705.88	\$0.00	\$1,705.88	\$568.48	\$1,137.40	\$568.48	\$0.00	\$1,137.40	\$568.48	\$568.48	\$0.00
320000	Servicios de arrendamiento	\$380,000.00	-\$36,192.00	\$343,808.00	\$168,084.00	\$175,724.00	\$168,084.00	\$0.00	\$175,724.00	\$168,084.00	\$168,084.00	\$0.00
323000	Arrendamiento de mobiliario y equipo de administración, c	\$80,000.00	\$0.00	\$80,000.00	\$19,720.00	\$60,280.00	\$19,720.00	\$0.00	\$60,280.00	\$19,720.00	\$19,720.00	\$0.00
323001	PAGO POR ARRENDAMIENTO DE MOBILIARIO Y EQUI	\$80,000.00	\$0.00	\$80,000.00	\$19,720.00	\$60,280.00	\$19,720.00	\$0.00	\$60,280.00	\$19,720.00	\$19,720.00	\$0.00
325000	Arrendamiento de equipo de transporte	\$300,000.00	-\$36,192.00	\$263,808.00	\$148,364.00	\$115,444.00	\$148,364.00	\$0.00	\$115,444.00	\$148,364.00	\$148,364.00	\$0.00
325001	PAGO POR ARRENDAMIENTO DE EQUIPO DE TRANS	\$300,000.00	-\$36,192.00	\$263,808.00	\$148,364.00	\$115,444.00	\$148,364.00	\$0.00	\$115,444.00	\$148,364.00	\$148,364.00	\$0.00
330000	Servicios profesionales, científicos, técnicos y otros se	\$630,450.00	-\$26,562.03	\$603,887.97	\$361,787.25	\$242,100.72	\$361,787.25	\$0.00	\$242,100.72	\$361,787.25	\$361,787.25	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
336000	Servicios de apoyo administrativo, fotocopiado e impresió	\$600,000.00	-\$26,562.03	\$573,437.97	\$361,787.25	\$211,650.72	\$361,787.25	\$0.00	\$211,650.72	\$361,787.25	\$361,787.25	\$0.00
336001	PAGO POR SERVICIOS DE FOTOCOPIADO	\$600,000.00	-\$26,562.03	\$573,437.97	\$361,787.25	\$211,650.72	\$361,787.25	\$0.00	\$211,650.72	\$361,787.25	\$361,787.25	\$0.00
339000	Servicios profesionales, científicos y técnicos integrales	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
339003	Prestación de Servicios Profesionales	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$30,450.00	\$0.00	\$0.00	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$34,639.92	\$0.00	\$34,639.92	\$15,852.18	\$18,787.74	\$15,852.18	\$0.00	\$18,787.74	\$15,852.18	\$15,852.18	\$0.00
347000	Fletes y maniobras	\$34,639.92	\$0.00	\$34,639.92	\$15,852.18	\$18,787.74	\$15,852.18	\$0.00	\$18,787.74	\$15,852.18	\$15,852.18	\$0.00
347001	PAGO DE FLETES Y MANIOBRAS	\$34,639.92	\$0.00	\$34,639.92	\$15,852.18	\$18,787.74	\$15,852.18	\$0.00	\$18,787.74	\$15,852.18	\$15,852.18	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$151,793.43	\$75,400.00	\$227,193.43	\$102,612.12	\$124,581.31	\$102,612.12	\$0.00	\$124,581.31	\$102,612.12	\$102,612.12	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y ex	\$0.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$75,400.00	\$75,400.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$75,400.00	\$0.00	\$0.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$51,793.43	\$0.00	\$51,793.43	\$9,512.00	\$42,281.43	\$9,512.00	\$0.00	\$42,281.43	\$9,512.00	\$9,512.00	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$51,793.43	\$0.00	\$51,793.43	\$9,512.00	\$42,281.43	\$9,512.00	\$0.00	\$42,281.43	\$9,512.00	\$9,512.00	\$0.00
359000	Servicios de jardinería y fumigación	\$100,000.00	\$0.00	\$100,000.00	\$93,100.12	\$6,899.88	\$93,100.12	\$0.00	\$6,899.88	\$93,100.12	\$93,100.12	\$0.00
359001	PAGO POR SERVICIO DE FUMIGACIÓN	\$100,000.00	\$0.00	\$100,000.00	\$93,100.12	\$6,899.88	\$93,100.12	\$0.00	\$6,899.88	\$93,100.12	\$93,100.12	\$0.00
360000	Servicios de comunicación social y publicidad	\$73,508.95	\$0.00	\$73,508.95	\$0.00	\$73,508.95	\$0.00	\$0.00	\$73,508.95	\$0.00	\$0.00	\$0.00
361000	Difusión por radio, televisión y otros medios de mensajes	\$73,508.95	\$0.00	\$73,508.95	\$0.00	\$73,508.95	\$0.00	\$0.00	\$73,508.95	\$0.00	\$0.00	\$0.00
361002	Impresiones y Publicaciones Oficiales	\$73,508.95	\$0.00	\$73,508.95	\$0.00	\$73,508.95	\$0.00	\$0.00	\$73,508.95	\$0.00	\$0.00	\$0.00
370000	Servicios de traslado y viáticos	\$10,790.07	\$0.00	\$10,790.07	\$4,036.08	\$6,753.99	\$4,036.08	\$0.00	\$6,753.99	\$4,036.08	\$4,036.08	\$0.00
375000	Viáticos en el país	\$10,790.07	\$0.00	\$10,790.07	\$4,036.08	\$6,753.99	\$4,036.08	\$0.00	\$6,753.99	\$4,036.08	\$4,036.08	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$10,790.07	\$0.00	\$10,790.07	\$4,036.08	\$6,753.99	\$4,036.08	\$0.00	\$6,753.99	\$4,036.08	\$4,036.08	\$0.00
380000	Servicios oficiales	\$40,704.65	\$0.00	\$40,704.65	\$30,640.00	\$10,064.65	\$30,640.00	\$0.00	\$10,064.65	\$30,640.00	\$30,640.00	\$0.00
382000	Gastos de orden social y cultural	\$40,704.65	\$0.00	\$40,704.65	\$30,640.00	\$10,064.65	\$30,640.00	\$0.00	\$10,064.65	\$30,640.00	\$30,640.00	\$0.00
382001	PAGO DE GASTOS DE ORDEN SOCIAL Y CULTURAL	\$40,704.65	\$0.00	\$40,704.65	\$30,640.00	\$10,064.65	\$30,640.00	\$0.00	\$10,064.65	\$30,640.00	\$30,640.00	\$0.00
390000	Otros servicios generales	\$38,854.49	\$0.00	\$38,854.49	\$8,870.61	\$29,983.88	\$8,870.61	\$0.00	\$29,983.88	\$8,870.61	\$8,870.61	\$0.00
399000	Otros servicios generales	\$38,854.49	\$0.00	\$38,854.49	\$8,870.61	\$29,983.88	\$8,870.61	\$0.00	\$29,983.88	\$8,870.61	\$8,870.61	\$0.00
399006	SERVICIOS ADMINISTRATIVOS (VALES)	\$36,165.15	\$0.00	\$36,165.15	\$8,870.61	\$27,294.54	\$8,870.61	\$0.00	\$27,294.54	\$8,870.61	\$8,870.61	\$0.00
399007	SERVICIOS ADMINISTRATIVOS (COBROS CON TARJE	\$2,689.34	\$0.00	\$2,689.34	\$0.00	\$2,689.34	\$0.00	\$0.00	\$2,689.34	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$131,272.39	-\$11,300.77	\$119,971.62	\$36,992.84	\$82,978.78	\$36,992.84	\$0.00	\$82,978.78	\$36,992.84	\$36,992.84	\$0.00
510000	Mobiliario y equipo de administración	\$109,500.40	-\$11,300.77	\$98,199.63	\$36,992.84	\$61,206.79	\$36,992.84	\$0.00	\$61,206.79	\$36,992.84	\$36,992.84	\$0.00
511000	Muebles de oficina y estantería	\$9,500.40	\$18,445.60	\$27,946.00	\$27,946.00	\$0.00	\$27,946.00	\$0.00	\$0.00	\$27,946.00	\$27,946.00	\$0.00
511001	ADQUISICIÓN DE MUEBLES DE OFICINA Y ESTANTEF	\$9,500.40	\$18,445.60	\$27,946.00	\$27,946.00	\$0.00	\$27,946.00	\$0.00	\$0.00	\$27,946.00	\$27,946.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
519000	Otros mobiliarios y equipos de administración	\$100,000.00	-\$29,746.37	\$70,253.63	\$9,046.84	\$61,206.79	\$9,046.84	\$0.00	\$61,206.79	\$9,046.84	\$9,046.84	\$0.00
519001	Otros Mobiliarios y Equipo de Administración	\$100,000.00	-\$29,746.37	\$70,253.63	\$9,046.84	\$61,206.79	\$9,046.84	\$0.00	\$61,206.79	\$9,046.84	\$9,046.84	\$0.00
560000	Maquinaria, otros equipos y herramientas	\$21,771.99	\$0.00	\$21,771.99	\$0.00	\$21,771.99	\$0.00	\$0.00	\$21,771.99	\$0.00	\$0.00	\$0.00
569000	Otros equipos	\$21,771.99	\$0.00	\$21,771.99	\$0.00	\$21,771.99	\$0.00	\$0.00	\$21,771.99	\$0.00	\$0.00	\$0.00
569001	ADQUISICIÓN DE OTROS EQUIPOS	\$21,771.99	\$0.00	\$21,771.99	\$0.00	\$21,771.99	\$0.00	\$0.00	\$21,771.99	\$0.00	\$0.00	\$0.00
RECURSOS HUMANOS		\$10,355,666.40	\$578,662.37	\$10,934,328.77	\$6,261,334.73	\$4,672,994.04	\$6,261,334.73	\$0.00	\$4,672,994.04	\$6,261,334.73	\$6,261,334.73	\$0.00
L160 SISTEMAS												
100000	SERVICIOS PERSONALES	\$376,631.28	\$21,476.46	\$398,107.74	\$152,276.14	\$245,831.60	\$152,276.14	\$0.00	\$245,831.60	\$152,276.14	\$152,276.14	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$284,518.80	-\$25,160.68	\$259,358.12	\$81,208.84	\$178,149.28	\$81,208.84	\$0.00	\$178,149.28	\$81,208.84	\$81,208.84	\$0.00
113000	Sueldos base al personal permanente	\$284,518.80	-\$25,160.68	\$259,358.12	\$81,208.84	\$178,149.28	\$81,208.84	\$0.00	\$178,149.28	\$81,208.84	\$81,208.84	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$284,518.80	-\$25,160.68	\$259,358.12	\$81,208.84	\$178,149.28	\$81,208.84	\$0.00	\$178,149.28	\$81,208.84	\$81,208.84	\$0.00
120000	Remuneraciones al personal de carácter transitorio	\$17,614.32	\$35,854.74	\$53,469.06	\$53,469.06	\$0.00	\$53,469.06	\$0.00	\$0.00	\$53,469.06	\$53,469.06	\$0.00
122000	Sueldos base al personal eventual	\$17,614.32	\$35,854.74	\$53,469.06	\$53,469.06	\$0.00	\$53,469.06	\$0.00	\$0.00	\$53,469.06	\$53,469.06	\$0.00
122001	PAGO DE SUELDOS AL PERSONAL EVENTUAL	\$17,614.32	\$35,854.74	\$53,469.06	\$53,469.06	\$0.00	\$53,469.06	\$0.00	\$0.00	\$53,469.06	\$53,469.06	\$0.00
130000	Remuneraciones adicionales y especiales	\$52,416.48	\$10,182.40	\$62,598.88	\$10,182.40	\$52,416.48	\$10,182.40	\$0.00	\$52,416.48	\$10,182.40	\$10,182.40	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de :	\$52,416.48	\$8,662.78	\$61,079.26	\$8,662.78	\$52,416.48	\$8,662.78	\$0.00	\$52,416.48	\$8,662.78	\$8,662.78	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$4,996.68	\$0.00	\$4,996.68	\$0.00	\$4,996.68	\$0.00	\$0.00	\$4,996.68	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$47,419.80	\$0.00	\$47,419.80	\$0.00	\$47,419.80	\$0.00	\$0.00	\$47,419.80	\$0.00	\$0.00	\$0.00
132003	FINIQUITO	\$0.00	\$8,662.78	\$8,662.78	\$8,662.78	\$0.00	\$8,662.78	\$0.00	\$0.00	\$8,662.78	\$8,662.78	\$0.00
134000	Compensaciones	\$0.00	\$1,519.62	\$1,519.62	\$1,519.62	\$0.00	\$1,519.62	\$0.00	\$0.00	\$1,519.62	\$1,519.62	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$1,519.62	\$1,519.62	\$1,519.62	\$0.00	\$1,519.62	\$0.00	\$0.00	\$1,519.62	\$1,519.62	\$0.00
150000	Otras prestaciones sociales y económicas	\$22,081.68	\$600.00	\$22,681.68	\$7,415.84	\$15,265.84	\$7,415.84	\$0.00	\$15,265.84	\$7,415.84	\$7,415.84	\$0.00
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$7,681.68	\$0.00	\$7,681.68	\$2,940.84	\$4,740.84	\$2,940.84	\$0.00	\$4,740.84	\$2,940.84	\$2,940.84	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$7,681.68	\$0.00	\$7,681.68	\$2,940.84	\$4,740.84	\$2,940.84	\$0.00	\$4,740.84	\$2,940.84	\$2,940.84	\$0.00
154000	Prestaciones contractuales	\$14,400.00	\$600.00	\$15,000.00	\$4,475.00	\$10,525.00	\$4,475.00	\$0.00	\$10,525.00	\$4,475.00	\$4,475.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$14,400.00	\$0.00	\$14,400.00	\$4,200.00	\$10,200.00	\$4,200.00	\$0.00	\$10,200.00	\$4,200.00	\$4,200.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$0.00	\$600.00	\$600.00	\$275.00	\$325.00	\$275.00	\$0.00	\$325.00	\$275.00	\$275.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$53,281.09	\$580.94	\$53,862.03	\$50,167.20	\$3,694.83	\$50,167.20	\$0.00	\$3,694.83	\$50,167.20	\$50,167.20	\$0.00
210000	Materiales de administración, emisión de documentos	\$3,694.83	\$0.00	\$3,694.83	\$0.00	\$3,694.83	\$0.00	\$0.00	\$3,694.83	\$0.00	\$0.00	\$0.00
214000	Materiales, útiles y equipos menores de tecnologías de la	\$3,694.83	\$0.00	\$3,694.83	\$0.00	\$3,694.83	\$0.00	\$0.00	\$3,694.83	\$0.00	\$0.00	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
214002	PAGO POR EQUIPOS MENORES DE GRABACIÓN DE	\$3,694.83	\$0.00	\$3,694.83	\$0.00	\$3,694.83	\$0.00	\$0.00	\$3,694.83	\$0.00	\$0.00	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$49,586.26	\$580.94	\$50,167.20	\$50,167.20	\$0.00	\$50,167.20	\$0.00	\$0.00	\$50,167.20	\$50,167.20	\$0.00
294000	Refacciones y accesorios menores de equipo de cómputo	\$49,586.26	\$580.94	\$50,167.20	\$50,167.20	\$0.00	\$50,167.20	\$0.00	\$0.00	\$50,167.20	\$50,167.20	\$0.00
294001	PAGO POR REFACCIONES MENORES Y ACCESORIO	\$49,586.26	\$580.94	\$50,167.20	\$50,167.20	\$0.00	\$50,167.20	\$0.00	\$0.00	\$50,167.20	\$50,167.20	\$0.00
300000	SERVICIOS GENERALES	\$0.00	\$15,082.00	\$15,082.00	\$7,540.00	\$7,542.00	\$7,540.00	\$0.00	\$7,542.00	\$7,540.00	\$7,540.00	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$0.00	\$7,542.00	\$7,542.00	\$7,540.00	\$2.00	\$7,540.00	\$0.00	\$2.00	\$7,540.00	\$7,540.00	\$0.00
352000	Instalación, reparación y mantenimiento de mobiliario y eq	\$0.00	\$2.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
352002	Mantenimiento de Equipo y Aparatos de Comunicación y	\$0.00	\$2.00	\$2.00	\$0.00	\$2.00	\$0.00	\$0.00	\$2.00	\$0.00	\$0.00	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de cóm	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$7,540.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$7,540.00	\$0.00
380000	Servicios oficiales	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
384000	Exposiciones	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
384002	PAGO POR FERIAS Y EXPOSICIONES	\$0.00	\$7,540.00	\$7,540.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$7,540.00	\$0.00	\$0.00	\$0.00
500000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$63,192.78	-\$41,392.78	\$21,800.00	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$21,800.00	\$21,800.00	\$0.00
510000	Mobiliario y equipo de administración	\$63,192.78	-\$41,392.78	\$21,800.00	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$21,800.00	\$21,800.00	\$0.00
515000	Equipo de cómputo y de tecnología de la información	\$63,192.78	-\$41,392.78	\$21,800.00	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$21,800.00	\$21,800.00	\$0.00
515001	ADQUISICIÓN DE EQUIPO DE COMPUTO Y DE TECNOL	\$63,192.78	-\$41,392.78	\$21,800.00	\$21,800.00	\$0.00	\$21,800.00	\$0.00	\$0.00	\$21,800.00	\$21,800.00	\$0.00
SISTEMAS		\$493,105.15	-\$4,253.38	\$488,851.77	\$231,783.34	\$257,068.43	\$231,783.34	\$0.00	\$257,068.43	\$231,783.34	\$231,783.34	\$0.00
L170 COORDINACION DE PARQUE VEHICULAR												
100000	SERVICIOS PERSONALES	\$1,227,885.18	\$30,770.93	\$1,258,656.11	\$553,749.91	\$704,906.20	\$553,749.91	\$0.00	\$704,906.20	\$553,749.91	\$553,749.91	\$0.00
110000	Remuneraciones al personal de carácter permanente	\$976,136.40	\$0.00	\$976,136.40	\$486,574.30	\$489,562.10	\$486,574.30	\$0.00	\$489,562.10	\$486,574.30	\$486,574.30	\$0.00
113000	Sueldos base al personal permanente	\$976,136.40	\$0.00	\$976,136.40	\$486,574.30	\$489,562.10	\$486,574.30	\$0.00	\$489,562.10	\$486,574.30	\$486,574.30	\$0.00
113001	PAGO DE SUELDOS AL PERSONAL	\$976,136.40	\$0.00	\$976,136.40	\$486,574.30	\$489,562.10	\$486,574.30	\$0.00	\$489,562.10	\$486,574.30	\$486,574.30	\$0.00
130000	Remuneraciones adicionales y especiales	\$179,589.42	\$30,770.93	\$210,360.35	\$30,770.93	\$179,589.42	\$30,770.93	\$0.00	\$179,589.42	\$30,770.93	\$30,770.93	\$0.00
132000	Primas de vacaciones, dominical y gratificación de fin de	\$179,589.42	\$0.00	\$179,589.42	\$0.00	\$179,589.42	\$0.00	\$0.00	\$179,589.42	\$0.00	\$0.00	\$0.00
132001	PAGO DE PRIMA VACACIONAL	\$16,900.02	\$0.00	\$16,900.02	\$0.00	\$16,900.02	\$0.00	\$0.00	\$16,900.02	\$0.00	\$0.00	\$0.00
132002	PAGO DE GRATIFICACIÓN DE FIN DE AÑO	\$162,689.40	\$0.00	\$162,689.40	\$0.00	\$162,689.40	\$0.00	\$0.00	\$162,689.40	\$0.00	\$0.00	\$0.00
134000	Compensaciones	\$0.00	\$30,770.93	\$30,770.93	\$30,770.93	\$0.00	\$30,770.93	\$0.00	\$0.00	\$30,770.93	\$30,770.93	\$0.00
134001	PAGO DE COMPENSACIONES AL PERSONAL	\$0.00	\$30,770.93	\$30,770.93	\$30,770.93	\$0.00	\$30,770.93	\$0.00	\$0.00	\$30,770.93	\$30,770.93	\$0.00
150000	Otras prestaciones sociales y económicas	\$72,159.36	\$0.00	\$72,159.36	\$36,404.68	\$35,754.68	\$36,404.68	\$0.00	\$35,754.68	\$36,404.68	\$36,404.68	\$0.00



Usr: ELIMO
Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
151000	Cuotas para el fondo de ahorro y fondo de trabajo	\$20,763.36	\$0.00	\$20,763.36	\$10,381.68	\$10,381.68	\$10,381.68	\$0.00	\$10,381.68	\$10,381.68	\$10,381.68	\$0.00
151001	PAGO DE CUOTAS PARA EL FONDO DE AHORRO DE	\$20,763.36	\$0.00	\$20,763.36	\$10,381.68	\$10,381.68	\$10,381.68	\$0.00	\$10,381.68	\$10,381.68	\$10,381.68	\$0.00
154000	Prestaciones contractuales	\$51,396.00	\$0.00	\$51,396.00	\$26,023.00	\$25,373.00	\$26,023.00	\$0.00	\$25,373.00	\$26,023.00	\$26,023.00	\$0.00
154001	PAGO DE VALES DE DESPENSA	\$48,396.00	\$0.00	\$48,396.00	\$24,198.00	\$24,198.00	\$24,198.00	\$0.00	\$24,198.00	\$24,198.00	\$24,198.00	\$0.00
154002	PAGO DE QUINQUENIOS	\$3,000.00	\$0.00	\$3,000.00	\$1,825.00	\$1,175.00	\$1,825.00	\$0.00	\$1,175.00	\$1,825.00	\$1,825.00	\$0.00
200000	MATERIALES Y SUMINISTROS	\$220,840.03	\$437,181.83	\$658,021.86	\$552,692.09	\$105,329.77	\$552,692.09	\$0.00	\$105,329.77	\$552,692.09	\$552,692.09	\$0.00
210000	Materiales de administración, emisión de documentos	\$0.00	\$4,264.16	\$4,264.16	\$4,264.16	\$0.00	\$4,264.16	\$0.00	\$0.00	\$4,264.16	\$4,264.16	\$0.00
211000	Materiales, útiles y equipos menores de oficina	\$0.00	\$4,264.16	\$4,264.16	\$4,264.16	\$0.00	\$4,264.16	\$0.00	\$0.00	\$4,264.16	\$4,264.16	\$0.00
211001	PAGO POR MATERIAL DE OFICINA	\$0.00	\$4,264.16	\$4,264.16	\$4,264.16	\$0.00	\$4,264.16	\$0.00	\$0.00	\$4,264.16	\$4,264.16	\$0.00
260000	Combustibles, lubricantes y aditivos	\$57,720.20	\$422,928.79	\$480,648.99	\$391,723.11	\$88,925.88	\$391,723.11	\$0.00	\$88,925.88	\$391,723.11	\$391,723.11	\$0.00
261000	Combustibles, lubricantes y aditivos	\$57,720.20	\$422,928.79	\$480,648.99	\$391,723.11	\$88,925.88	\$391,723.11	\$0.00	\$88,925.88	\$391,723.11	\$391,723.11	\$0.00
261001	PAGO POR COMBUSTIBLES	\$57,720.20	\$422,928.79	\$480,648.99	\$391,723.11	\$88,925.88	\$391,723.11	\$0.00	\$88,925.88	\$391,723.11	\$391,723.11	\$0.00
290000	Herramientas, refacciones y accesorios menores	\$163,119.83	\$9,988.88	\$173,108.71	\$156,704.82	\$16,403.89	\$156,704.82	\$0.00	\$16,403.89	\$156,704.82	\$156,704.82	\$0.00
296000	Refacciones y accesorios menores de equipo de transpor	\$163,119.83	\$9,988.88	\$173,108.71	\$156,704.82	\$16,403.89	\$156,704.82	\$0.00	\$16,403.89	\$156,704.82	\$156,704.82	\$0.00
296001	PAGO POR NEUMÁTICOS Y CÁMARAS (EQUIPO DE T	\$55,603.92	\$0.00	\$55,603.92	\$39,200.03	\$16,403.89	\$39,200.03	\$0.00	\$16,403.89	\$39,200.03	\$39,200.03	\$0.00
296002	PAGO POR REFACCIONES (EQUIPO DE TRANSPORT	\$107,515.91	\$9,988.88	\$117,504.79	\$117,504.79	\$0.00	\$117,504.79	\$0.00	\$0.00	\$117,504.79	\$117,504.79	\$0.00
300000	SERVICIOS GENERALES	\$712,372.46	\$9,730.00	\$722,102.46	\$736,776.81	-\$14,674.35	\$736,776.81	\$0.00	-\$14,674.35	\$736,776.81	\$736,776.81	\$0.00
340000	Servicios financieros, bancarios y comerciales	\$562,673.31	-\$1,117.21	\$561,556.10	\$551,313.77	\$10,242.33	\$551,313.77	\$0.00	\$10,242.33	\$551,313.77	\$551,313.77	\$0.00
345000	Seguro de bienes patrimoniales	\$562,673.31	-\$1,117.21	\$561,556.10	\$551,313.77	\$10,242.33	\$551,313.77	\$0.00	\$10,242.33	\$551,313.77	\$551,313.77	\$0.00
345001	PAGO DE SEGUROS DE BIENES PATRIMONIALES	\$562,673.31	-\$1,117.21	\$561,556.10	\$551,313.77	\$10,242.33	\$551,313.77	\$0.00	\$10,242.33	\$551,313.77	\$551,313.77	\$0.00
350000	Servicios de instalación, reparación, mantenimiento y	\$51,793.56	\$9,730.00	\$61,523.56	\$96,295.31	-\$34,771.75	\$96,295.31	\$0.00	-\$34,771.75	\$96,295.31	\$96,295.31	\$0.00
353000	Instalación, reparación y mantenimiento de equipo de có	\$0.00	\$6,980.00	\$6,980.00	\$6,980.00	\$0.00	\$6,980.00	\$0.00	\$0.00	\$6,980.00	\$6,980.00	\$0.00
353001	Mantenimiento de bienes informáticos	\$0.00	\$6,980.00	\$6,980.00	\$6,980.00	\$0.00	\$6,980.00	\$0.00	\$0.00	\$6,980.00	\$6,980.00	\$0.00
355000	Reparación y mantenimiento de equipo de transporte	\$51,793.56	\$2,750.00	\$54,543.56	\$89,315.31	-\$34,771.75	\$89,315.31	\$0.00	-\$34,771.75	\$89,315.31	\$89,315.31	\$0.00
355001	PAGO POR REPARACIÓN Y MANTENIMIENTO DE EQUI	\$51,793.56	\$2,750.00	\$54,543.56	\$89,315.31	-\$34,771.75	\$89,315.31	\$0.00	-\$34,771.75	\$89,315.31	\$89,315.31	\$0.00
370000	Servicios de traslado y viáticos	\$10,790.07	\$0.00	\$10,790.07	\$935.00	\$9,855.07	\$935.00	\$0.00	\$9,855.07	\$935.00	\$935.00	\$0.00
375000	Viáticos en el país	\$10,790.07	\$0.00	\$10,790.07	\$935.00	\$9,855.07	\$935.00	\$0.00	\$9,855.07	\$935.00	\$935.00	\$0.00
375001	PAGO DE VIÁTICOS AL PERSONAL	\$10,790.07	\$0.00	\$10,790.07	\$935.00	\$9,855.07	\$935.00	\$0.00	\$9,855.07	\$935.00	\$935.00	\$0.00
390000	Otros servicios generales	\$87,115.52	\$1,117.21	\$88,232.73	\$88,232.73	\$0.00	\$88,232.73	\$0.00	\$0.00	\$88,232.73	\$88,232.73	\$0.00
392000	Impuestos y derechos	\$87,115.52	\$1,117.21	\$88,232.73	\$88,232.73	\$0.00	\$88,232.73	\$0.00	\$0.00	\$88,232.73	\$88,232.73	\$0.00
392002	PAGO DE TENENCIAS	\$87,115.52	\$1,117.21	\$88,232.73	\$88,232.73	\$0.00	\$88,232.73	\$0.00	\$0.00	\$88,232.73	\$88,232.73	\$0.00



Usu: ELIMO

Rep: rptEstadoPresupuestoEgresos-UA

Municipio de Huichapan Hidalgo

Estado del Ejercicio del Presupuesto por Unidad Administrativa Al 30/jun./2020

Fecha y hora de Impresión | 16/jul./2020
03:34 p. m.

Unidad Administrativa Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones)	Presupuesto Vigente	Comprometido	Presupuesto Disponibile para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
COORDINACION DE PARQUE VEHICU	\$2,161,097.67	\$477,682.76	\$2,638,780.43	\$1,843,218.81	\$795,561.62	\$1,843,218.81	\$0.00	\$795,561.62	\$1,843,218.81	\$1,843,218.81	\$0.00
Total Final	\$160,414,924.39	\$36,071,264.10	\$196,486,188.49	\$100,737,824.34	\$95,748,364.15	\$99,114,024.72	\$1,623,799.62	\$97,372,163.77	\$99,114,024.72	\$98,379,515.43	\$734,509.29